



# 2024학년도 자금예산

서울여자대학교

# 2024 교비회계 자금예산서

## 예산총칙

- 제1조 자금예산의 규모  
2024학년도 자금예산 규모는 교비회계 세입·세출을 각각 일금 100,004,344,099원으로 편성한다.(내부거래 제거금액)
- 제2조 예산 편성의 기본방침
- ① 교육 및 연구 지원을 통한 대학 경쟁력 강화
  - ② SWU2030 중장기 발전계획에 따른 투자
  - ③ 각종 대학 평가 지표 개선 노력
  - ④ 교육·행정조직의 합리화 추진
  - ⑤ 합리적인 예산 편성 및 재정 운영 제도 정착
  - ⑥ 영("0") 기준 예산제도(Zero Based Budget System : ZBB)에 입각한 긴축예산편성
  - ⑦ 집행율 98% 이상을 목표로 예산 편성
- 제3조 주요사업계획의 개요
- ① 대학발전을 위한 다양한 수입원 증대를 위한 노력 강화
  - ② 대학 교육의 질적인 향상을 위한 교육 및 연구 분야 발전에 역점
  - ③ 노후화 된 교육시설 환경 개선을 위한 노력 증대
- 제4조 2024학년도 단기차입금 및 채무상환액은 없다.
- 제5조 2024학년도 장기차입금 및 채무상환액은 없다.
- 제6조 국가장학금II유형 참여  
학생과 학부모의 등록금 부담 경감을 위해 한국장학재단이 시행하는 국가장학금II유형 사업에 참여하며, 책무 이행 및 반환 등의 기준은 협약에 따라 한국장학재단의 업무처리 기준에 따른다.
- 제7조 기타 예산 집행에 관하여 필요한 사항
- ① 예산의 목적 외 사용을 금지한다.
  - ② 사학기관 재무·회계 규칙에 대한 특례규칙 제13조 제1항에 의거 동일 관내 향간 또는 목간에 예산의 과부족이 있는 경우에는 상호 전용할 수 있다.
  - ③ 예비비는 예측할 수 없는 경비 및 예산 초과지출 항목 발생 시 충당한다.

# 2024 자금예산서

(2024.03.01 ~ 2025.02.28)

## 수 입

(단위 : 원)

과 목 (관)	2024 예산	2023 추경 예산	증감	적 요
(5100)등록금및수강료수입	55,128,915,000	54,924,980,050	203,934,950	• 학생:6,980명 [학부:6,443명,대학원(학기별합산):537명]
(5200)전입및기부수입	24,408,419,400	26,160,248,394	-1,751,828,994	• 전입금:480,000,000      • 기부금:1,582,649,000 • 국고보조금:22,062,770,400      • 산학협력단전입금:283,000,000
(5300)교육부대수입	5,657,836,686	5,158,061,777	499,774,909	• 입시수수료:1,695,225,000      • 증명.사용료:3,705,251,686 • 기타교육부대수입:257,360,000
(5400)교육외수입	2,093,194,472	2,053,167,340	40,027,132	• 은행예금이자:1,963,800,000      • 기타교육외수입:129,394,472
<b>운영수입 소계</b>	<b>87,288,365,558</b>	<b>88,296,457,561</b>	<b>-1,008,092,003</b>	
(1200)투자및기타자산 수입	11,591,800,000	5,390,728,919	6,201,071,081	• 건축기금인출:3,967,800,000      • 장학기금인출:69,900,000 • 특정목적기금인출:7,554,100,000
(1300)고정자산 / (2200)고정부채	1,123,707,600	1,108,707,600	15,000,000	• 고정자산매각수입:18,000,000      • 임대보증금수입:1,105,707,600
<b>운영외수입 소계</b>	<b>12,715,507,600</b>	<b>6,499,436,519</b>	<b>6,216,071,081</b>	
미사용전기이월자금	470,941	1,735,864,615	-1,735,393,674	• 2023 회계연도 예산이월액
<b>자금수입 총계</b>	<b>100,004,344,099</b>	<b>96,531,758,695</b>	<b>3,472,585,404</b>	

# 2024 자금예산서

(2024.03.01 ~ 2025.02.28)

## 지 출

(단위 : 원)

과 목 (관)	2024 예산	2023 추경 예산	증감	적 요
(4100)보수	45,892,172,332	45,823,715,935	68,456,397	<ul style="list-style-type: none"> <li>교원:287/강사:177/학사조교:26</li> <li>직원:115/계약직:62/계약직(국고):21/인턴:10</li> <li>각종 법정부담금</li> </ul>
(4200)관리운영비	9,836,906,653	9,825,658,316	11,248,337	<ul style="list-style-type: none"> <li>시설관리비:4,936,847,016</li> <li>일반관리비:3,047,704,539</li> <li>운영비:1,852,355,098</li> </ul>
(4300)연구학생경비	33,642,530,068	33,403,389,313	239,140,755	<ul style="list-style-type: none"> <li>연구비:865,652,000</li> <li>학생경비:31,007,246,068</li> <li>입시관리비:1,769,632,000</li> </ul>
(4400)교육외비용	10,000,000	71,303,418	-61,303,418	<ul style="list-style-type: none"> <li>잡손실:10,000,000</li> </ul>
(4600)예비비	400,000,000	250,000,000	150,000,000	<ul style="list-style-type: none"> <li>예비비:400,000,000</li> </ul>
<b>운영지출 소계</b>	<b>89,781,609,053</b>	<b>89,374,066,982</b>	<b>407,542,071</b>	
(1200)투자및기타자산지출	2,932,706,800	3,073,552,910	-140,846,110	<ul style="list-style-type: none"> <li>연구기금:13,484,000</li> <li>장학기금:255,212,800</li> <li>건축기금:524,124,000</li> <li>특정목적기금:2,139,886,000</li> </ul>
(1300)고정자산매입지출	6,183,325,500	2,977,960,262	3,205,365,238	<ul style="list-style-type: none"> <li>건물:847,000,000</li> <li>집기비품:107,278,000</li> <li>도서:676,500,000</li> <li>건설중인자산:3,062,000,000</li> <li>기계기구:1,315,847,500</li> <li>차량운반구:171,700,000</li> <li>박물관유물:3,000,000</li> </ul>
(2200)고정부채상환	1,105,707,600	1,105,707,600	0	<ul style="list-style-type: none"> <li>임대보증금 반환:1,105,707,600</li> </ul>
<b>운영외지출 소계</b>	<b>10,221,739,900</b>	<b>7,157,220,772</b>	<b>3,064,519,128</b>	
미사용차기이월자금	995,146	470,941	524,205	
<b>자금지출 총계</b>	<b>100,004,344,099</b>	<b>96,531,758,695</b>	<b>3,472,585,404</b>	

# 교비(통합)회계

수

입

( 2024.03.01 2025.02.28 )

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			2024				2023	
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5100			52,003,135,000	3,125,780,000	0	55,128,915,000	54,924,980,050	203,934,950
	5110		52,003,135,000	0	0	52,003,135,000	52,377,877,000	-374,742,000
		5112	127,960,000	0	0	127,960,000	134,793,000	-6,833,000
		5113	49,375,894,000	0	0	49,375,894,000	49,835,352,000	-459,458,000
		5114	2,499,281,000	0	0	2,499,281,000	2,407,732,000	91,549,000
	5120		0	3,125,780,000	0	3,125,780,000	2,547,103,050	578,676,950
		5121	0	3,125,780,000	0	3,125,780,000	2,547,103,050	578,676,950
5200			0	24,458,419,400	50,000,000	24,408,419,400	26,160,248,394	-1,751,828,994
	5210		0	530,000,000	50,000,000	480,000,000	480,000,000	0
		5211	0	80,000,000	0	80,000,000	80,000,000	0
		5212	0	400,000,000	0	400,000,000	400,000,000	0
		5218	0	50,000,000	50,000,000	0	0	0
	5220		0	1,582,649,000	0	1,582,649,000	1,629,686,280	-47,037,280
		5221	0	200,000,000	0	200,000,000	354,000,000	-154,000,000
		5222	0	1,382,649,000	0	1,382,649,000	1,275,686,280	106,962,720
	5230		0	22,062,770,400	0	22,062,770,400	23,793,562,114	-1,730,791,714
		5231	0	20,899,759,200	0	20,899,759,200	22,459,088,414	-1,559,329,214
		5232	0	979,080,000	0	979,080,000	955,908,500	23,171,500
		5233	0	183,931,200	0	183,931,200	378,565,200	-194,634,000

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			2024				2023	
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	5240		0	283,000,000	0	283,000,000	257,000,000	26,000,000
		5241	0	283,000,000	0	283,000,000	257,000,000	26,000,000
5300			0	5,657,836,686	0	5,657,836,686	5,158,061,777	499,774,909
	5310		0	1,695,225,000	0	1,695,225,000	1,545,915,000	149,310,000
		5312	0	1,695,225,000	0	1,695,225,000	1,545,915,000	149,310,000
	5320		0	3,705,251,686	0	3,705,251,686	3,329,666,777	375,584,909
		5321	0	10,810,000	0	10,810,000	10,810,000	0
		5322	0	3,694,441,686	0	3,694,441,686	3,318,856,777	375,584,909
	5330		0	257,360,000	0	257,360,000	282,480,000	-25,120,000
		5331	0	37,920,000	0	37,920,000	55,890,000	-17,970,000
		5339	0	219,440,000	0	219,440,000	226,590,000	-7,150,000
5400			257,324,472	1,835,870,000	0	2,093,194,472	2,053,167,340	40,027,132
	5410		247,000,000	1,716,800,000	0	1,963,800,000	1,925,602,000	38,198,000
		5411	247,000,000	1,716,800,000	0	1,963,800,000	1,925,602,000	38,198,000
	5420		10,324,472	119,070,000	0	129,394,472	127,565,340	1,829,132
		5421	10,324,472	119,070,000	0	129,394,472	127,565,340	1,829,132
1200			0	11,591,800,000	0	11,591,800,000	5,390,728,919	6,201,071,081
	1260		0	11,591,800,000	0	11,591,800,000	5,390,728,919	6,201,071,081
		1262	0	0	0	0	0	0



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			2024				2023	
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		1263	0	3,967,800,000	0	3,967,800,000	852,470,780	3,115,329,220
		1264	0	69,900,000	0	69,900,000	102,574,000	-32,674,000
		1266	0	7,554,100,000	0	7,554,100,000	4,435,684,139	3,118,415,861
1300			18,000,000	0	0	18,000,000	3,000,000	15,000,000
	1310		18,000,000	0	0	18,000,000	3,000,000	15,000,000
		1314	3,000,000	0	0	3,000,000	3,000,000	0
		1316	15,000,000	0	0	15,000,000	0	15,000,000
2200			0	1,105,707,600	0	1,105,707,600	1,105,707,600	0
	2220		0	1,105,707,600	0	1,105,707,600	1,105,707,600	0
		2221	0	1,105,707,600	0	1,105,707,600	1,105,707,600	0
			52,278,459,472	47,775,413,686	50,000,000	100,003,873,158	94,795,894,080	5,207,979,078
			223,353	247,588	0	470,941	1,735,864,615	-1,735,393,674
			52,278,682,825	47,775,661,274	50,000,000	100,004,344,099	96,531,758,695	3,472,585,404

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			2024				2023	
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4100			35,077,876,230	10,814,296,102	0	45,892,172,332	45,823,715,935	68,456,397
	4110		24,776,664,090	6,117,635,800	0	30,894,299,890	30,323,877,321	570,422,569
		4111	16,769,600,000	1,199,812,000	0	17,969,412,000	17,630,216,508	339,195,492
		4112	1,085,300,000	5,000,000	0	1,090,300,000	1,360,200,000	-269,900,000
		4113	4,837,455,750	1,393,924,000	0	6,231,379,750	6,004,092,630	227,287,120
		4114	0	2,133,500,000	0	2,133,500,000	2,133,500,000	0
		4115	1,133,234,100	1,252,062,000	0	2,385,296,100	2,040,830,100	344,466,000
		4116	600,000	48,760,000	0	49,360,000	128,681,410	-79,321,410
		4117	150,000,000	21,951,000	0	171,951,000	161,686,633	10,264,367
		4118	800,474,240	62,626,800	0	863,101,040	864,670,040	-1,569,000
	4120		10,301,212,140	4,696,660,302	0	14,997,872,442	15,499,838,614	-501,966,172
		4121	5,738,510,000	704,890,000	0	6,443,400,000	6,222,788,000	220,612,000
		4122	423,705,080	8,994,920	0	432,700,000	536,250,000	-103,550,000
		4123	2,017,201,860	940,450,140	0	2,957,652,000	3,529,172,720	-571,520,720
		4124	0	1,608,500,000	0	1,608,500,000	1,608,500,000	0
		4125	1,896,795,200	1,405,018,902	0	3,301,814,102	3,362,014,394	-60,200,292
		4126	25,000,000	28,806,340	0	53,806,340	51,113,500	2,692,840
		4127	200,000,000	0	0	200,000,000	190,000,000	10,000,000
4200			5,365,076,854	4,471,829,799	0	9,836,906,653	9,825,658,316	11,248,337

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			2024				2023	
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4210			4,551,474,916	385,372,100	0	4,936,847,016	4,749,780,002	187,067,014
	4211		255,425,000	200,869,700	0	456,294,700	558,693,636	-102,398,936
	4212		544,982,916	61,763,400	0	606,746,316	517,411,146	89,335,170
	4213		15,500,000	0	0	15,500,000	7,349,000	8,151,000
	4214		0	14,260,000	0	14,260,000	23,374,650	-9,114,650
	4215		3,561,290,000	3,000,000	0	3,564,290,000	3,417,354,290	146,935,710
	4216		98,052,000	1,244,000	0	99,296,000	96,848,980	2,447,020
	4217		0	55,325,000	0	55,325,000	10,648,300	44,676,700
	4219		76,225,000	48,910,000	0	125,135,000	118,100,000	7,035,000
	4220			300,963,639	2,746,740,900	0	3,047,704,539	2,971,811,330
4221			64,500,000	123,315,000	0	187,815,000	151,100,000	36,715,000
4222			0	21,640,000	0	21,640,000	19,870,000	1,770,000
4223			136,676,639	54,035,500	0	190,712,139	131,525,475	59,186,664
4224			5,565,000	94,523,000	0	100,088,000	36,228,272	63,859,728
4225			0	729,000,000	0	729,000,000	781,747,980	-52,747,980
4226			0	1,495,000,000	0	1,495,000,000	1,564,847,060	-69,847,060
4227			250,000	116,574,900	0	116,824,900	124,755,420	-7,930,520
4228			40,547,000	97,590,500	0	138,137,500	98,948,910	39,188,590
4229			53,425,000	15,062,000	0	68,487,000	62,788,213	5,698,787

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			2024				2023		
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4230			512,638,299	1,339,716,799	0	1,852,355,098	2,104,066,984	-251,711,886	
	4231		144,240,300	166,886,000	0	311,126,300	216,657,700	94,468,600	
	4232		70,495,000	44,100,000	0	114,595,000	100,250,610	14,344,390	
	4233		102,511,000	88,283,999	0	190,794,999	138,899,989	51,895,010	
	4234		0	11,400,000	0	11,400,000	11,500,000	-100,000	
	4236		0	89,780,000	0	89,780,000	47,903,950	41,876,050	
	4237		4,500,000	343,100,000	0	347,600,000	324,872,220	22,727,780	
	4238		31,212,000	10,398,000	0	41,610,000	28,677,400	12,932,600	
	4239		45,570,000	117,000,000	0	162,570,000	48,479,581	114,090,419	
	4240		55,386,000	1,000,000	0	56,386,000	57,002,090	-616,090	
	4241		58,723,999	467,768,800	0	526,492,799	1,129,823,444	-603,330,645	
4300			10,951,607,270	22,690,922,798	0	33,642,530,068	33,403,389,313	239,140,755	
4310			66,437,000	799,215,000	0	865,652,000	814,209,647	51,442,353	
	4311		0	648,600,000	0	648,600,000	678,450,137	-29,850,137	
	4312		66,437,000	150,615,000	0	217,052,000	135,759,510	81,292,490	
	4320			10,885,170,270	20,122,075,798	0	31,007,246,068	30,896,410,108	110,835,960
		4321		0	16,671,380,400	0	16,671,380,400	16,879,185,574	-207,805,174
		4322		9,332,932,150	228,974,000	0	9,561,906,150	9,583,814,340	-21,908,190
		4323		843,211,520	921,649,000	0	1,764,860,520	1,368,346,480	396,514,040

( 2024.03.01 2025.02.28 )

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		2024					2023		
				( )					
	4330	4324	19,120,000	52,330,000	0	71,450,000	71,450,000	0	
		4325	681,006,600	1,961,246,598	0	2,642,253,198	2,782,105,144	-139,851,946	
		4329	8,900,000	286,495,800	0	295,395,800	211,508,570	83,887,230	
			0	1,769,632,000	0	1,769,632,000	1,692,769,558	76,862,442	
		4331	0	689,690,000	0	689,690,000	699,695,138	-10,005,138	
		4332	0	1,079,942,000	0	1,079,942,000	993,074,420	86,867,580	
4400			1,000,000	9,000,000	0	10,000,000	71,303,418	-61,303,418	
	4420		1,000,000	9,000,000	0	10,000,000	71,303,418	-61,303,418	
		4421		1,000,000	9,000,000	0	10,000,000	71,303,418	-61,303,418
4500			50,000,000	0	50,000,000	0	0	0	
	4510		50,000,000	0	50,000,000	0	0	0	
		4519		50,000,000	0	50,000,000	0	0	
4600			200,000,000	200,000,000	0	400,000,000	250,000,000	150,000,000	
	4610		200,000,000	200,000,000	0	400,000,000	250,000,000	150,000,000	
		4611		200,000,000	200,000,000	0	400,000,000	250,000,000	150,000,000
1200			0	2,932,706,800	0	2,932,706,800	3,073,552,910	-140,846,110	
	1260		0	2,932,706,800	0	2,932,706,800	3,073,552,910	-140,846,110	
		1262		0	13,484,000	0	13,484,000	13,233,150	250,850
		1263		0	524,124,000	0	524,124,000	809,320,710	-285,196,710

( 2024.03.01 2025.02.28 )

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		2024					2023	
				( )				
		1264	0	255,212,800	0	255,212,800	196,033,180	59,179,620
		1266	0	2,139,886,000	0	2,139,886,000	2,054,965,870	84,920,130
1300			633,053,500	5,550,272,000	0	6,183,325,500	2,977,960,262	3,205,365,238
	1310		633,053,500	5,550,272,000	0	6,183,325,500	2,977,960,262	3,205,365,238
		1312	0	847,000,000	0	847,000,000	817,805,700	29,194,300
		1313	0	0	0	0	17,655,000	-17,655,000
		1314	347,075,500	968,772,000	0	1,315,847,500	1,229,300,370	86,547,130
		1315	24,278,000	83,000,000	0	107,278,000	58,699,192	48,578,808
		1316	171,700,000	0	0	171,700,000	0	171,700,000
		1317	90,000,000	586,500,000	0	676,500,000	676,500,000	0
		1318	0	3,000,000	0	3,000,000	0	3,000,000
		1319	0	3,062,000,000	0	3,062,000,000	178,000,000	2,884,000,000
2200			0	1,105,707,600	0	1,105,707,600	1,105,707,600	0
	2220		0	1,105,707,600	0	1,105,707,600	1,105,707,600	0
		2221	0	1,105,707,600	0	1,105,707,600	1,105,707,600	0
			52,278,613,854	47,774,735,099	50,000,000	100,003,348,953	96,531,287,754	3,472,061,199
			68,971	926,175	0	995,146	470,941	524,205
			52,278,682,825	47,775,661,274	50,000,000	100,004,344,099	96,531,758,695	3,472,585,404

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( 2024.03.01      2025.02.28      )

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			2024	2023		
5100			52,003,135,000	52,377,877,000	-374,742,000	
	5110		52,003,135,000	52,377,877,000	-374,742,000	
		5112	127,960,000	134,793,000	-6,833,000	
						109,000,000
						5,688,000
						13,272,000
		5113	49,375,894,000	49,835,352,000	-459,458,000	
						49,159,894,000
						216,000,000
		5114	2,499,281,000	2,407,732,000	91,549,000	
						200,000
						16,200,000
						200,000
						1,300,000
						2,149,446,000
						78,268,000
						253,667,000
5400			257,324,472	260,280,000	-2,955,528	
	5410		247,000,000	249,500,000	-2,500,000	

( 2024.03.01      2025.02.28 )

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( : )

			2024	2023		
	5411		247,000,000	249,500,000	-2,500,000	
						247,000,000
	5420		10,324,472	10,780,000	-455,528	
	5421		10,324,472	10,780,000	-455,528	
						10,324,472
1300			18,000,000	3,000,000	15,000,000	
	1310		18,000,000	3,000,000	15,000,000	
		1314	3,000,000	3,000,000	0	
						3,000,000
		1316	15,000,000	0	15,000,000	
						15,000,000
			52,278,459,472	52,641,157,000	-362,697,528	
			223,353	211,001,423	-210,778,070	
			52,278,682,825	52,852,158,423	-573,475,598	

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			2024	2023		
4100			35,077,876,230	36,436,508,420	-1,358,632,190	
	4110		24,776,664,090	25,270,700,690	-494,036,600	
		4111	16,769,600,000	17,361,850,000	-592,250,000	
						13,589,600,000
						3,180,000,000
		4112	1,085,300,000	1,360,200,000	-274,900,000	
						1,000,000,000
						85,300,000
		4113	4,837,455,750	4,949,073,350	-111,617,600	
						54,450,000
						486,000,000
						가 108,480,000
						86,640,000
						498,960,000
						가 720,000,000
						159,703,000
						165,960,000
						470,000,000
						( ) 149,292,000

( 2024.03.01      2025.02.28      )

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(      :      )

			2024	2023		
						492,600,000
						355,224,950
						540,093,600
					(      )	519,900,000
					(      )	1,900,000
						10,252,200
					(      )	18,000,000
		4115	1,133,234,100	707,534,100	425,700,000	
						1,009,800,000
						74,332,500
						10,567,600
						18,734,000
						19,800,000
		4116	600,000	0	600,000	
						600,000
		4117	150,000,000	90,000,000	60,000,000	
						120,000,000
					(      )	30,000,000
		4118	800,474,240	802,043,240	-1,569,000	

( 2024.03.01      2025.02.28      )

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( : )

			2024	2023		
						674,500,000
						16,800,000
						34,240,000
					( )	8,400,000
						60,398,240
						1,020,000
						616,000
						4,500,000
	4120		10,301,212,140	11,165,807,730	-864,595,590	
		4121	5,738,510,000	5,478,811,600	259,698,400	
						5,033,682,000
						704,828,000
		4122	423,705,080	525,527,630	-101,822,550	
						396,005,080
						27,700,000
		4123	2,017,201,860	3,049,032,390	-1,031,830,530	
						가 85,320,000
						206,202,000
						가 256,368,200

( 2024.03.01 2025.02.28 )

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( : )

			2024	2023		
						42,330,000
						18,360,000
					( )	12,000,000
						104,040,000
						100,780,000
						196,973,500
						177,031,600
						73,780,560
						27,240,000
					( )	175,000,000
					( )	35,700,000
					( )	4,000,000
						3,840,000
						237,600,000
						174,636,000
						80,000,000
					( )	6,000,000
	4125		1,896,795,200	1,897,436,110	-640,910	
						130,000,000



( 2024.03.01      2025.02.28      )

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( : )

			2024	2023		
						1,200,000
						1,543,035,280
						222,559,920
		4126	25,000,000	35,000,000	-10,000,000	
						25,000,000
		4127	200,000,000	180,000,000	20,000,000	
						200,000,000
4200			5,365,076,854	4,961,960,379	403,116,475	
	4210		4,551,474,916	4,201,723,846	349,751,070	
		4211	255,425,000	124,748,850	130,676,150	
						48,000,000
						87,625,000
						5,200,000
						1,000,000
						50,000,000
						63,600,000
		4212	544,982,916	494,581,716	50,401,200	
						365,999,200
						1,500,000

( 2024.03.01      2025.02.28      )

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(      :      )

			2024	2023		
						4,000,000
						15,000,000
						29,107,080
						4,000,000
						118,446,636
						6,930,000
		4213	15,500,000	7,349,000	8,151,000	
						11,000,000
						4,500,000
		4215	3,561,290,000	3,408,159,300	153,130,700	
						1,000,000
						2,186,600,000
						1,048,800,000
						17,000,000
						31,680,000
						25,000,000
						75,000,000
						7,200,000
						10,200,000

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( : )

			2024	2023		
						158,810,000
	4216		98,052,000	95,609,980	2,442,020	
						264,000
						4,988,000
						100,000
						35,200,000
						57,300,000
						200,000
	4219		76,225,000	71,275,000	4,950,000	
						67,425,000
						3,800,000
						5,000,000
4220			300,963,639	258,610,689	42,352,950	
	4221		64,500,000	51,500,000	13,000,000	
						4,500,000
						20,000,000
						40,000,000
	4223		136,676,639	111,089,895	25,586,744	
						772,000

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( : )

			2024	2023		
						24,000,000
						/ 607,000
						3,189,702
						800,000
						60,000
						500,000
						55,600,000
						600,000
						700,000
						2,000,000
						38,947,937
						8,900,000
		4224	5,565,000	4,978,272	586,728	
						2,765,000
						2,200,000
						600,000
		4227	250,000	100,000	150,000	
						( ) 250,000
		4228	40,547,000	39,747,370	799,630	

( 2024.03.01      2025.02.28      )

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(      :      )

			2024	2023		
						1,130,000
						17,737,000
						100,000
						19,200,000
						180,000
						2,200,000
		4229	53,425,000	51,195,152	2,229,848	
						640,000
						40,000,000
						12,400,000
						385,000
	4230		512,638,299	501,625,844	11,012,455	
		4231	144,240,300	137,287,700	6,952,600	
						11,340,000
						7,812,000
						(                      ) 11,388,300
						40,000,000
						13,300,000
						34,000,000

( 2024.03.01      2025.02.28 )

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( : )

			2024	2023		
						26,400,000
	4232		70,495,000	100,250,610	-29,755,610	
						2,320,000
						29,500,000
						300,000
						100,000
						7,425,000
					( )	27,850,000
						3,000,000
	4233		102,511,000	98,624,609	3,886,391	
						S/W 83,011,000
						19,500,000
	4237		4,500,000	3,950,000	550,000	
						4,500,000
	4238		31,212,000	22,235,400	8,976,600	
						1,064,000
						320,000
						240,000
						15,000,000

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			2024	2023		
						2,320,000
						/ 286,000
						260,000
						36,000
						2,020,000
						/ 40,000
						2,484,000
						5,894,000
						1,248,000
		4239	45,570,000	35,561,235	10,008,765	
						5,500,000
						8,500,000
						3,000,000
						28,570,000
		4240	55,386,000	56,002,090	-616,090	
						14,700,000
						1,170,000
						1,700,000
						13,000,000

( 2024.03.01      2025.02.28      )

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(      :      )

			2024	2023		
						가 24,816,000
		4241	58,723,999	47,714,200	11,009,799	
						( / ) 20,400,000
						16,994,000
						1,700,000
						8,400,000
						440,000
						( ) 1,500,000
						3,289,999
						6,000,000
4300			10,951,607,270	10,638,987,471	312,619,799	
	4310		66,437,000	88,604,510	-22,167,510	
		4312	66,437,000	88,604,510	-22,167,510	
						1,137,000
						25,940,000
						32,000,000
						가 3,160,000
						4,200,000
	4320		10,885,170,270	10,550,382,961	334,787,309	



( 2024.03.01      2025.02.28      )

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			2024	2023		
		4322	9,332,932,150	9,068,845,340	264,086,810	
						7,379,522,450
						1,050,922,700
						45,955,400
						75,544,600
						가 224,849,000
						10,000,000
						가 90,000,000
						456,138,000
		4323	843,211,520	705,408,740	137,802,780	
						843,211,520
		4324	19,120,000	19,120,000	0	
						19,120,000
		4325	681,006,600	746,468,711	-65,462,111	
						(      ) 4,200,000
						10,900,000
						2,650,000
						25,000,000
						6,500,000

( 2024.03.01 2025.02.28 )

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( : )

			2024	2023		
						750,000
						900,000
						26,130,000
						3,400,000
						317,400,600
					SMS	1,500,000
						6,000,000
						6,446,000
						1,980,000
						31,150,000
					가	2,860,000
						1,560,000
						200,000
						760,000
						9,020,000
						1,960,000
						11,200,000
						208,540,000
		4329	8,900,000	10,540,170	-1,640,170	

( 2024.03.01      2025.02.28      )

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( : )

			2024	2023		
						( ) 280,000
						( ) 500,000
						60,000
						100,000
						7,960,000
4400			1,000,000	1,000,000	0	
	4420		1,000,000	1,000,000	0	
		4421	1,000,000	1,000,000	0	
						1,000,000
4500			50,000,000	407,000,000	-357,000,000	
	4510		50,000,000	407,000,000	-357,000,000	
		4519	50,000,000	407,000,000	-357,000,000	
						50,000,000
4600			200,000,000	50,000,000	150,000,000	
	4610		200,000,000	50,000,000	150,000,000	
		4611	200,000,000	50,000,000	150,000,000	
						200,000,000
1300			633,053,500	356,478,800	276,574,700	
	1310		633,053,500	356,478,800	276,574,700	

( 2024.03.01      2025.02.28 )

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			2024	2023		
	1314		347,075,500	252,502,200	94,573,300	
						30,120,000
						316,786,500
						169,000
	1315		24,278,000	13,976,600	10,301,400	
						19,778,000
						4,500,000
	1316		171,700,000	0	171,700,000	
						171,700,000
	1317		90,000,000	90,000,000	0	
						90,000,000
			52,278,613,854	52,851,935,070	-573,321,216	
			68,971	223,353	-154,382	
			52,278,682,825	52,852,158,423	-573,475,598	

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( 2024.03.01      2025.02.28      )

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			2024	2023		
5100			3,125,780,000	2,547,103,050	578,676,950	
	5120		3,125,780,000	2,547,103,050	578,676,950	
		5121	3,125,780,000	2,547,103,050	578,676,950	
						2,123,920,000
						18,040,000
						142,200,000
						29,700,000
						26,400,000
					(      )	118,320,000
					(      )	667,200,000
5200			24,458,419,400	26,567,248,394	-2,108,828,994	
	5210		530,000,000	887,000,000	-357,000,000	
		5211	80,000,000	80,000,000	0	
						80,000,000
	5212		400,000,000	400,000,000	0	
						400,000,000
	5218		50,000,000	407,000,000	-357,000,000	
					50,000,000	
5220		1,582,649,000	1,629,686,280	-47,037,280		

( 2024.03.01      2025.02.28      )

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( : )

			2024	2023		
		5221	200,000,000	354,000,000	-154,000,000	
						200,000,000
		5222	1,382,649,000	1,275,686,280	106,962,720	
						388,469,000
						10,600,000
						944,800,000
						38,780,000
	5230		22,062,770,400	23,793,562,114	-1,730,791,714	
		5231	20,899,759,200	22,459,088,414	-1,559,329,214	
						160,000,000
						4,178,000,000
						93,660,000
						45,000,000
						가 1,547,374,000
						( ) 4,200,000
						771,500,000
						가 14,100,025,200
		5232	979,080,000	955,908,500	23,171,500	
						가 92,880,000



( 2024.03.01      2025.02.28      )

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( : )

			2024	2023		
						10,000,000
						870,200,000
						6,000,000
		5233	183,931,200	378,565,200	-194,634,000	
						( ) 64,000,000
						113,931,200
						( ) 6,000,000
	5240		283,000,000	257,000,000	26,000,000	
		5241	283,000,000	257,000,000	26,000,000	
						283,000,000
5300			5,657,836,686	5,158,061,777	499,774,909	
	5310		1,695,225,000	1,545,915,000	149,310,000	
		5312	1,695,225,000	1,545,915,000	149,310,000	
						232,000,000
						40,000,000
						9,000,000
						1 290,000,000
						1,083,000,000
						가 26,000,000

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			2024	2023		
						1,400,000
						1,400,000
						12,425,000
	5320 .		3,705,251,686	3,329,666,777	375,584,909	
		5321	10,810,000	10,810,000	0	
						10,810,000
		5322 .	3,694,441,686	3,318,856,777	375,584,909	
						950,000,000
						28,008,000
						14,004,000
						5,000,000
						3,800,000
						PCS 30,000,000
						30,680,000
						304,670,000
						1,902,944,000
						/ 425,335,686
	5330		257,360,000	282,480,000	-25,120,000	
		5331	37,920,000	55,890,000	-17,970,000	

( 2024.03.01 2025.02.28 )

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( : )

			2024	2023		
						13,620,000
						450,000
						270,000
						2,320,000
						140,000
						20,520,000
						300,000
						300,000
		5339	219,440,000	226,590,000	-7,150,000	
						400,000
						22,800,000
						196,180,000
						60,000
5400			1,835,870,000	1,792,887,340	42,982,660	
	5410		1,716,800,000	1,676,102,000	40,698,000	
		5411	1,716,800,000	1,676,102,000	40,698,000	
						( ) 1,716,800,000
	5420		119,070,000	116,785,340	2,284,660	
		5421	119,070,000	116,785,340	2,284,660	

( 2024.03.01      2025.02.28      )

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( : )

			2024	2023		
						119,070,000
1200			11,591,800,000	5,390,728,919	6,201,071,081	
	1260		11,591,800,000	5,390,728,919	6,201,071,081	
		1263	3,967,800,000	852,470,780	3,115,329,220	
						3,967,800,000
		1264	69,900,000	102,574,000	-32,674,000	
						69,900,000
		1266	7,554,100,000	4,435,684,139	3,118,415,861	
						7,554,100,000
2200			1,105,707,600	1,105,707,600	0	
	2220		1,105,707,600	1,105,707,600	0	
		2221	1,105,707,600	1,105,707,600	0	
						1,105,707,600
			47,775,413,686	42,561,737,080	5,213,676,606	
			247,588	1,524,863,192	-1,524,615,604	
			47,775,661,274	44,086,600,272	3,689,061,002	

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( 2024.03.01      2025.02.28      )

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			2024	2023		
4100			10,814,296,102	9,387,207,515	1,427,088,587	
	4110		6,117,635,800	5,053,176,631	1,064,459,169	
		4111	1,199,812,000	268,366,508	931,445,492	
						1,142,752,000
						12,060,000
						45,000,000
		4112	5,000,000	0	5,000,000	
						5,000,000
		4113	1,393,924,000	1,055,019,280	338,904,720	
						140,000,000
						1,764,000
						9,600,000
						7,200,000
						2,160,000
					가	740,000,000
						480,000,000
						1,200,000
						3,000,000
						(      )      3,600,000

( 2024.03.01      2025.02.28 )

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( : )

			2024	2023		
						( ) 3,000,000
						( ) 2,400,000
	4114	2,133,500,000	2,133,500,000	0		
						1,350,000,000
						52,500,000
						46,000,000
						600,000,000
						85,000,000
	4115	1,252,062,000	1,333,296,000	-81,234,000		
						154,084,000
						1,043,008,000
						52,470,000
						( ) 2,500,000
	4116	48,760,000	128,681,410	-79,921,410		
						( ) 26,010,000
						200,000
						20,550,000
						( ) 2,000,000
	4117	21,951,000	71,686,633	-49,735,633		

( 2024.03.01      2025.02.28      )

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( : )

			2024	2023		
						21,951,000
	4118		62,626,800	62,626,800	0	
						32,626,800
						30,000,000
4120			4,696,660,302	4,334,030,884	362,629,418	
	4121		704,890,000	743,976,400	-39,086,400	
						41,490,000
						( ) 458,400,000
						( ) 205,000,000
	4122		8,994,920	10,722,370	-1,727,450	
						3,994,920
						5,000,000
	4123		940,450,140	480,140,330	460,309,810	
						450,000,000
						17,450,140
						가 260,000,000
						210,000,000
						( ) 3,000,000
	4124		1,608,500,000	1,608,500,000	0	



( 2024.03.01      2025.02.28      )

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(      :      )

			2024	2023		
						860,000,000
						560,000,000
						35,000,000
					/	144,000,000
						9,500,000
		4125	1,405,018,902	1,464,578,284	-59,559,382	
						87,000,000
						83,000,000
					(      ,      )	669,500,000
						62,000,000
						249,993,600
					(      )	18,000,000
					(      )	6,358,800
					(      )	17,200,000
					(      )	5,165,700
					(      )	6,847,380
					+      (      )	150,000,000
					(      )	44,953,422

( 2024.03.01      2025.02.28      )

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( : )

			2024	2023		
						( ) 5,000,000
		4126	28,806,340	16,113,500	12,692,840	
						16,456,340
						12,350,000
		4127	0	10,000,000	-10,000,000	
4200			4,471,829,799	4,863,697,937	-391,868,138	
	4210		385,372,100	548,056,156	-162,684,056	
		4211	200,869,700	433,944,786	-233,075,086	
						61,669,700
						70,000,000
						4,200,000
						25,000,000
						( ) 40,000,000
		4212	61,763,400	22,829,430	38,933,970	
						48,999,400
						3,200,000
						9,564,000
		4214	14,260,000	23,374,650	-9,114,650	

( 2024.03.01      2025.02.28      )

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( : )

			2024	2023		
						4,000,000
						2,000,000
						2,760,000
						5,500,000
		4215	3,000,000	9,194,990	-6,194,990	
						3,000,000
		4216	1,244,000	1,239,000	5,000	
						20,000
						1,224,000
		4217	55,325,000	10,648,300	44,676,700	
						44,900,000
						2,340,000
						8,085,000
		4219	48,910,000	46,825,000	2,085,000	
						48,910,000
	4220		2,746,740,900	2,713,200,641	33,540,259	
		4221	123,315,000	99,600,000	23,715,000	
						10,000,000
						44,200,000

( 2024.03.01      2025.02.28      )

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(      :      )

			2024	2023		
						60,000,000
						9,115,000
		4222	21,640,000	19,870,000	1,770,000	
						12,240,000
						7,500,000
						950,000
						950,000
		4223	54,035,500	20,435,580	33,599,920	
						36,524,000
						300,000
						2,000,000
						290,000
						325,000
						500,000
						4,845,000
						5,321,500
						3,410,000
						520,000
		4224	94,523,000	31,250,000	63,273,000	

( 2024.03.01      2025.02.28      )

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( : )

			2024	2023		
						41,873,000
						7,000,000
						45,650,000
		4225	729,000,000	781,747,980	-52,747,980	
						4,000,000
						가 725,000,000
		4226	1,495,000,000	1,564,847,060	-69,847,060	
						355,000,000
						1,140,000,000
		4227	116,574,900	124,655,420	-8,080,520	
						13,200,000
						38,370,000
						9,687,500
						907,400
						53,840,000
						420,000
						( ) 150,000
		4228	97,590,500	59,201,540	38,388,960	
						900,000

( 2024.03.01      2025.02.28      )

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( : )

			2024	2023		
						50,000,000
						9,690,500
						30,000,000
						7,000,000
		4229	15,062,000	11,593,061	3,468,939	
						3,000,000
						3,800,000
						200,000
						8,062,000
	4230		1,339,716,799	1,602,441,140	-262,724,341	
		4231	166,886,000	79,370,000	87,516,000	
						3,600,000
						( ) 5,400,000
						( / ) 8,640,000
						( ) 1,440,000
						( ) 19,200,000
						( ) 1,920,000
						( ) 14,400,000
						( / ) 4,320,000

( 2024.03.01      2025.02.28      )

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(      :      )

			2024	2023		
						(      ) 9,360,000
						(      ) 960,000
						(      ) 1,440,000
						2,952,000
						38,100,000
						26,894,000
						4,380,000
						18,600,000
						5,280,000
		4232	44,100,000	0	44,100,000	
						7,700,000
						(      ) 36,400,000
		4233	88,283,999	40,275,380	48,008,619	
						35,480,000
						6,600,000
						22,850,000
						S/W 4,224,000
						homepage 3,300,000
						15,829,999

( 2024.03.01      2025.02.28      )

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( : )

			2024	2023		
	4234		11,400,000	11,500,000	-100,000	
						11,400,000
	4236		89,780,000	47,903,950	41,876,050	
						( / ) 11,040,000
						( ) 1,440,000
						( ) 19,200,000
						( ) 1,920,000
						( ) 14,400,000
						( / ) 4,320,000
						( ) 9,360,000
						( ) 960,000
						27,140,000
	4237		343,100,000	320,922,220	22,177,780	
						3,000,000
						8,000,000
						27,300,000
						8,000,000
						296,800,000
	4238		10,398,000	6,442,000	3,956,000	



( 2024.03.01      2025.02.28      )

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( : )

			2024	2023		
						2,040,000
						520,000
						400,000
						1,656,000
						2,622,000
						3,160,000
		4239	117,000,000	12,918,346	104,081,654	
						92,000,000
						20,000,000
						5,000,000
		4240	1,000,000	1,000,000	0	
						1,000,000
		4241	467,768,800	1,082,109,244	-614,340,444	
						1,200,000
						TOPIK 45,000,000
						( / ) 7,560,000
						( ) 4,200,000
						88,075,400
						120,570,000

( 2024.03.01      2025.02.28      )

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( : )

			2024	2023		
						( ) 9,500,000
						24,400,000
						+ ( ) 15,000,000
						( / ) 2,400,000
						( ) 480,000
						15,000,000
						1,360,000
						81,048,000
						( ) 18,000,000
						33,975,400
4300			22,690,922,798	22,764,401,842	-73,479,044	
	4310		799,215,000	725,605,137	73,609,863	
		4311	648,600,000	678,450,137	-29,850,137	
						6,500,000
						12,000,000
						12,000,000
						1,700,000
						5,500,000
						5,000,000

( 2024.03.01      2025.02.28      )

2.

( : )

			2024	2023		
						20,000,000
						5,500,000
						( ) 6,900,000
						530,000,000
						43,500,000
		4312	150,615,000	47,155,000	103,460,000	
						1,055,000
						95,060,000
						36,050,000
						10,850,000
						( ) 7,600,000
	4320		20,122,075,798	20,346,027,147	-223,951,349	
		4321	16,671,380,400	16,879,185,574	-207,805,174	
						가 92,880,000
						10,000,000
						가 1,547,374,000
						74,000,000
						14,360,025,200
						93,660,000

( 2024.03.01      2025.02.28      )

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( : )

			2024	2023		
						379,510,000
						113,931,200
	4322	228,974,000	514,969,000	-285,995,000		
					( )	228,974,000
	4323	921,649,000	662,937,740	258,711,260		
					( )	5,000,000
						23,971,200
						5,000,000
						887,677,800
	4324	52,330,000	52,330,000	0		
						21,840,000
						30,490,000
	4325	1,961,246,598	2,035,636,433	-74,389,835		
						4,900,000
						2,000,000
						1,139,495,400
					( )	12,000,000
					( )	9,000,000
					OT	86,400,000

( 2024.03.01      2025.02.28      )

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(      :      )

			2024	2023			
						LT	13,000,000
							30,000,000
							69,800,000
							1,740,000
							3,600,000
							7,200,000
						Program	207,700,000
							44,000,000
						+	(      )
						+	(      )
						+	(      )
							25,500,000
							6,000,000
							2,600,000
							14,200,000
						(      )	2,140,000
						(      )	51,696,578
						(      )	8,152,620
						(      )	12,600,000

( 2024.03.01 2025.02.28 )

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( : )

			2024	2023		
						72,522,000
		4329	286,495,800	200,968,400	85,527,400	
						15,300,000
						32,263,000
						/ 2,860,000
						150,000
						23,994,000
						12,970,000
						97,748,800
						2,000,000
						1,270,000
						720,000
						8,000,000
						12,420,000
						72,000,000
						4,800,000
	4330		1,769,632,000	1,692,769,558	76,862,442	
		4331	689,690,000	699,695,138	-10,005,138	
						12,850,000

( 2024.03.01      2025.02.28      )

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(      :      )

			2024	2023		
						54,300,000
						114,650,000
					가	206,280,000
						250,400,000
						5,400,000
						45,810,000
		4332	1,079,942,000	993,074,420	86,867,580	
						59,700,000
						274,960,000
					(      )	7,000,000
						87,912,000
						244,950,000
						9,000,000
						5,400,000
						262,600,000
						4,500,000
						1,800,000
						107,600,000
						14,320,000

( 2024.03.01      2025.02.28      )

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( : )

			2024	2023		
						200,000
4400			9,000,000	70,303,418	-61,303,418	
	4420		9,000,000	70,303,418	-61,303,418	
		4421	9,000,000	70,303,418	-61,303,418	
						9,000,000
4600			200,000,000	200,000,000	0	
	4610		200,000,000	200,000,000	0	
		4611	200,000,000	200,000,000	0	
						200,000,000
1200			2,932,706,800	3,073,552,910	-140,846,110	
	1260		2,932,706,800	3,073,552,910	-140,846,110	
		1262	13,484,000	13,233,150	250,850	
						13,484,000
		1263	524,124,000	809,320,710	-285,196,710	
						474,124,000
						가 50,000,000
		1264	255,212,800	196,033,180	59,179,620	
						255,212,800
		1266	2,139,886,000	2,054,965,870	84,920,130	



( 2024.03.01      2025.02.28      )

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(      :      )

			2024	2023		
						2,011,106,000
						6,000,000
						26,780,000
						37,000,000
						59,000,000
1300			5,550,272,000	2,621,481,462	2,928,790,538	
	1310		5,550,272,000	2,621,481,462	2,928,790,538	
		1312	847,000,000	817,805,700	29,194,300	
						847,000,000
		1313	0	17,655,000	-17,655,000	
		1314	968,772,000	976,798,170	-8,026,170	
						53,980,000
						(      ) 7,500,000
						20,000,000
						887,292,000
		1315	83,000,000	44,722,592	38,277,408	
						83,000,000
		1317	586,500,000	586,500,000	0	

( 2024.03.01 2025.02.28 )

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( : )

			2024	2023		
						16,500,000
						50,000,000
					( )	10,000,000
						510,000,000
		1318	3,000,000	0	3,000,000	
						3,000,000
		1319	3,062,000,000	178,000,000	2,884,000,000	
						3,062,000,000
2200			1,105,707,600	1,105,707,600	0	
	2220		1,105,707,600	1,105,707,600	0	
		2221	1,105,707,600	1,105,707,600	0	
						1,105,707,600
			47,774,735,099	44,086,352,684	3,688,382,415	
			926,175	247,588	678,587	
			47,775,661,274	44,086,600,272	3,689,061,002	

# 첨 부 명 세 서

1. 전기말추정미수금명세서
2. 전기말추정차입금명세서
3. 학년별.학과별학생수명세서
4. 등록금명세서
5. 인건비명세서
6. 적립금운용계획서(명세서)

## 전기말추정미수금명세서

(단위: 원)

① 구분	② 내용	③ 금액		④ 비고
교원보수	연구년 의무복무 미준수에 따른 급여 환수		69,009,560	등록금회계
대여사용료	토지사용료		6,580,286	비등록금회계
제세예수금	토지사용료 부가세		658,028	비등록금회계
⑤ 합계			76,247,874	

### 작성방법

1. 전기말의 미수금을 추정하여 항목별로 내용과 금액을 적습니다.
2. ①란은 미수금에 대체할 계정과목을 적습니다.
3. ②란은 미수금에 대한 내용을 적습니다.
4. 법인(학교)에 따라 필요한 경우 서식의 일부 조정(추가·삭제)이 가능합니다.

## 전기말추정차입금명세서

(단위: 원)

① 허가 근거	② 차입처	차입 내역		⑤ 전기말 잔액	⑥ 지급 이자율	⑦ 잔존상환 기간	⑧ 차기상환 예정액	⑨ 비고
		③ 연월일	④ 금액					
		해	당		없	음		
⑩ 합계								

### 작성방법

1. 전기말의 차입금 명세를 추정하여 항목별로 적습니다.
2. ①란은 교육부에서 허가한 문서번호를 적습니다.
3. ②~⑧란은 각 차입 건별로 차입처, 차입시기와 금액, 전기말 잔액, 차입이자율, 잔존상환 기간 및 차기 상환 예정액을 각각 적습니다.
4. 법인(학교)에 따라 필요한 경우 서식의 일부 조정(추가·삭제)이 가능합니다.

## 2024 학년별·학과별 학생수 명세서

(단위:명)

(1)구 분	학년별	계열별	인문·사회	자연·체육	미술	합 계
		정·현원				
대 학	1학년	정 원	816	651	169	1,636
		등록인원	853	640	162	1,655
	2학년	정 원	877	624	169	1,670
		등록인원	796	598	160	1,554
	3학년	정 원	882	594	169	1,645
		등록인원	812	610	164	1,586
	4학년	정 원	882	606	144	1,632
		등록인원	865	626	157	1,648
	소 계	정 원	<b>3,457</b>	<b>2,475</b>	<b>651</b>	<b>6,583</b>
		등록인원	<b>3,326</b>	<b>2,474</b>	<b>643</b>	<b>6,443</b>
대 학 원	일반대학원	정 원	339			339
		등록인원	204	189	59	452
	특수대학원	정 원	287			287
		등록인원	85	0	0	85
	소 계	정 원	626			626
		등록인원	289	189	59	537
합계		등록인원	<b>3,615</b>	<b>2,663</b>	<b>702</b>	<b>6,980</b>

※ 대학원

1. 정원은 총정원으로 운영되며 연간 정원
2. 등록인원은 학기별 등록 인원으로 계산

## 2024 등록금 명세서

(단위 : 명, 원)

구분	계열	학년(대학) 학기(대학원)	입학금			수업료			합계
			학생수	1인당	금액	학생수	1인당 학부:연간수업료 대학원:학기수업료	금액	
대학	인문·사회	1				853	7,156,000	6,104,068,000	<b>6,104,068,000</b>
		2				796	6,730,000	5,357,080,000	<b>5,357,080,000</b>
		3				812	6,730,000	5,464,760,000	<b>5,464,760,000</b>
		4				865	6,730,000	5,821,450,000	<b>5,821,450,000</b>
	자연·체육	1				640	8,554,000	5,474,560,000	<b>5,474,560,000</b>
		2				598	8,074,000	4,828,252,000	<b>4,828,252,000</b>
		3				584	8,074,000	4,715,216,000	<b>4,715,216,000</b>
		4				591	8,074,000	4,771,734,000	<b>4,771,734,000</b>
	수학	3				26	7,856,000	204,256,000	<b>204,256,000</b>
		4				35	7,856,000	274,960,000	<b>274,960,000</b>
	예능	1				162	9,948,000	1,611,576,000	<b>1,611,576,000</b>
		2				160	9,422,000	1,507,520,000	<b>1,507,520,000</b>
		3				164	9,422,000	1,545,208,000	<b>1,545,208,000</b>
		4				157	9,422,000	1,479,254,000	<b>1,479,254,000</b>
	계절학기		-				216,000,000	<b>216,000,000</b>	
<b>소계</b>			-		-	<b>6,443</b>	<b>49,375,894,000</b>	<b>49,375,894,000</b>	
일반대학원	인문·사회	1	49	1,000,000	49,000,000	49	4,289,000	210,161,000	<b>259,161,000</b>
		2				49	4,156,000	203,644,000	<b>203,644,000</b>
		3				47	4,156,000	195,332,000	<b>195,332,000</b>
		4				45	4,156,000	187,020,000	<b>187,020,000</b>
		5				7	4,156,000	29,092,000	<b>29,092,000</b>
		6				7	4,156,000	29,092,000	<b>29,092,000</b>
	자연·체육	1	45	1,000,000	45,000,000	45	5,147,000	231,615,000	<b>276,615,000</b>
		2				45	4,982,000	224,190,000	<b>224,190,000</b>
		3				43	4,982,000	214,226,000	<b>214,226,000</b>
		4				41	4,982,000	204,262,000	<b>204,262,000</b>
	5				7	4,982,000	34,874,000	<b>34,874,000</b>	

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(단위 : 명, 원)

구분	계열	학년(대학) 학기(대학원)	입 학 금			수 업 료			합 계
			학생수	1인당	금 액	학생수	1인당 학부:연간수업료 대학원:학기수업료	금 액	
	예능	6				8	4,982,000	39,856,000	<b>39,856,000</b>
		1	15	1,000,000	15,000,000	15	6,006,000	90,090,000	<b>105,090,000</b>
		2				13	5,818,000	75,634,000	<b>75,634,000</b>
		3				15	5,818,000	87,270,000	<b>87,270,000</b>
		4				16	5,818,000	93,088,000	<b>93,088,000</b>
	연구등록금							16,200,000	<b>16,200,000</b>
특수	교육	1	6	948,000	5,688,000	6	4,003,000	24,018,000	<b>29,706,000</b>
		2				6	3,875,000	23,250,000	<b>23,250,000</b>
		3				6	3,875,000	23,250,000	<b>23,250,000</b>
		5				2	3,875,000	7,750,000	<b>7,750,000</b>
	연구등록금							200,000	<b>200,000</b>
	휴먼서비스	1	14	948,000	13,272,000	14	4,003,000	56,042,000	<b>69,314,000</b>
		2				14	3,875,000	54,250,000	<b>54,250,000</b>
		3				14	3,875,000	54,250,000	<b>54,250,000</b>
		4				15	3,875,000	58,125,000	<b>58,125,000</b>
		5			-	8	3,875,000	31,000,000	<b>31,000,000</b>
	연구등록금							200,000	<b>200,000</b>
전문	특수치료전문							-	
	연구등록금							1,300,000	<b>1,300,000</b>
소 계			<b>129</b>		<b>127,960,000</b>	<b>537</b>		<b>2,499,281,000</b>	<b>2,627,241,000</b>
합 계			<b>129</b>		<b>127,960,000</b>	<b>6,980</b>		<b>51,875,175,000</b>	<b>52,003,135,000</b>



## 2024 인건비 명세서

(단위 : 명, 원)

구 분		인원 수(A)	인건비 총액(B)	1인당 평균액(B/A)	비 고	
교 원	기본급	교원본봉	287	14,777,352,000	51,489,031	
	상여금		183	1,090,300,000	5,957,923	
	고정수당	교원연구보조비		287	3,192,060,000	11,122,160
		가족수당		138	108,480,000	786,087
		교과지도수당		182	86,640,000	476,044
		급량비		234	501,120,000	2,141,538
		명절휴가비		229	1,460,000,000	6,375,546
		직책수당		68	161,467,000	2,374,515
		장기근속수당		182	165,960,000	911,868
		정근수당		174	950,000,000	5,459,770
		특별업무지원수당(교원)		15	149,292,000	9,952,800
		자기계발비		233	493,800,000	2,119,313
		초과근무수당		157	355,224,950	2,262,579
		학생지도비		173	540,093,600	3,121,928
		학생지도비(지도수당)			1,900,000	
		관리업무수당		5	10,252,200	2,050,440
		실적수당	특별연구활동수당(교원)		20	18,000,000
	계절학기 초과강사료			23	54,450,000	2,367,391
	전임교원 초과강의료			144	495,600,000	3,441,667
	겸임교수수당			3	7,200,000	2,400,000
	교과수당(비전임교원)			108	519,900,000	4,813,889
	고교교육기여대학교수사정관인건비(국			1	3,600,000	3,600,000
	고교교육기여대학교원각종수당			1	3,000,000	3,000,000
	영재교육원교원사업수당(국고)			7	2,400,000	342,857
	교원명예퇴직금			1	140,000,000	140,000,000
	대학혁신특별연구활동수당(교원)			6	3,000,000	500,000
	법정부담금			2,133,500,000		
	퇴직금			141,951,000		
	<b>합계</b>			<b>27,566,542,750</b>		
	강사	시간강의료		177	2,385,296,100	13,476,249
특별강의료				49,360,000		

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(단위 : 명, 원)

구 분		인원 수(A)	인건비 총액(B)	1인당 평균액(B/A)	비 고	
	퇴직금		30,000,000			
	<b>합계</b>		<b>2,464,656,100</b>			
조 교	인건비	26	802,702,800	30,873,185		
	퇴직금	26	60,398,240	2,323,009		
	<b>합계</b>		<b>863,101,040</b>			
직 원	기본급            직원본봉	115	5,738,572,000	49,900,626		
	상여금	115	432,700,000	3,762,609		
고정수당	직원연구보조비	115	704,828,000	6,128,939		
	가족수당	77	85,320,000	1,108,052		
	급량비	115	206,202,000	1,793,061		
	명절휴가비	115	516,368,200	4,490,158		
	직책수당	27	42,330,000	1,567,778		
	특별업무지원수당(직원)	1	12,000,000	12,000,000		
	장기근속수당	115	100,780,000	876,348		
	정근수당	115	406,973,500	3,538,900		
	직급보조비	100	177,031,600	1,770,316		
	초과근무수당	69	73,780,560	1,069,283		
	특수업무수당	33	27,240,000	825,455		
	보선수당	4	3,840,000	960,000		
	자기계발비	115	237,600,000	2,066,087		
	업무지원수당	115	174,636,000	1,518,574		
	직원각종수당(기숙사)	2	17,450,140	8,725,070		
	관리업무수당	46	80,000,000	1,739,130		
	실적수당	야근수당	3	18,360,000	6,120,000	
		시간외근무수당	115	104,040,000	904,696	
		연차수당(정규직)	115	175,000,000	1,521,739	
		연차수당(비정규직)	93	35,700,000	383,871	
연차수당(전임연구원)		12	4,000,000	333,333		
직원명예퇴직금		2	450,000,000	225,000,000		
대학혁신특별연구활동수당(직원)		5	3,000,000	600,000		
특별연구활동수당(직원)		12	6,000,000	500,000		

## 2024 인건비 명세서

(단위 : 명, 원)

구 분		인원 수(A)	인건비 총액(B)	1인당 평균액(B/A)	비 고
	법정부담금		1,608,500,000		
	<b>합계</b>		<b>11,442,252,000</b>		
임시직	인건비	93	3,301,814,102	35,503,377	
	퇴직금		200,000,000		
일용직	인건비		53,806,340		
<b>총 계</b>			<b>45,892,172,332</b>		

2024학년도 본예산 적립금 운용계획서(명세서)

(단위: 원)

적립 유형	적립목적	전기 이월 추정액 (a)	적립금 세부용도	적립금 운영계획				기말 추정 잔액 (d=a+b-c)	적립금 사용계획						
				당해연도 적립액(b)		당해연도 사용액(c)			1년 이내	3년 이내	5년 이내	10년 이내	10년 이상	계 (e)	
				금액	적립재원	금액	사용내역								
임의  특정 목적	연구	266,299,663	연구지원사업	13,484,000	예금이자 법인세환급분		예금이자 법인세환급분	279,783,663		279,783,663					279,783,663
	건축	11,583,375,006	건축지원사업	524,124,000	예금이자 법인세환급분 감가상각	3,967,800,000	건물 개보수	8,139,699,006	750,000,000	1,500,000,000	1,500,000,000	3,750,000,000	639,699,006	8,139,699,006	
	장학	4,294,128,570	장학지원사업	255,212,800	예금이자 법인세환급분 기부금	69,900,000	교내 장학금 지급	4,479,441,370	150,000,000	300,000,000	300,000,000	750,000,000	2,979,441,370	4,479,441,370	
	대학역량강화	19,676,003,021	보수 관리운영비 연구학생경비 등	2,011,106,000	예금이자 법인세환급분 기부금	7,427,000,000	보수 관리운영비 연구학생경비 등	14,260,109,021	6,000,000,000	8,260,109,021				14,260,109,021	
	도서관역량강화	3,489,123,050	도서관지원사업	6,000,000	기부금	10,000,000	도서 구입	3,485,123,050	10,000,000	3,475,123,050				3,485,123,050	
	학과역량강화	601,881,996	장학지원사업 학생지원사업	26,780,000	기부금	47,100,000	학과 장학금 학생지원 사업	581,561,996	25,000,000	50,000,000	50,000,000	456,561,996		581,561,996	
	기독교자료및관련부서지원	16,660,661	기독교 관련 지원사업					16,660,661		16,660,661				16,660,661	
	연구소및연구센터역량강화	10,151,096	센터 운영지원사업				교내센터 운영비	10,151,096		10,151,096				10,151,096	
	특성화대학역량강화	83,264,061	특성화지원사업	37,000,000	개인정보보특성화			120,264,061		120,264,061				120,264,061	
	기부자예우및장학생지원	78,026,682	성정장학생지원사업	59,000,000	법인전입금	70,000,000	교내 장학금 지급	67,026,682	67,026,682					67,026,682	
<b>합계</b>		<b>40,098,913,806</b>		<b>2,932,706,800</b>		<b>11,591,800,000</b>		<b>31,439,820,606</b>	<b>7,002,026,682</b>	<b>14,012,091,552</b>	<b>1,850,000,000</b>	<b>4,956,561,996</b>	<b>3,619,140,376</b>	<b>31,439,820,606</b>	