



2023학년도 교비회계자금예산

서울여자대학교

2023 교비회계 자금예산서

예 산 총 칙

제1조 2023 서울여자대학교 교비회계 자금예산 총액의 세입·세출을 각각 2022 추가경정자금예산 92,357,068,312원보다 3,959,031,390원 증가한 96,316,099,702원으로 편성한다.(내부거래 제거금액)

제2조 2023 자금예산 운영 방향은 2030 중장기 발전계획에 따른 교육중심대학 강화에 역점을 두어 편성한 다.

- ① 교육 및 연구 지원을 통한 대학 경쟁력 강화
- ② SWU2030 중장기 발전계획에 따른 투자
- ③ 각종 대학 평가 지표 개선 노력
- ④ 교육·행정조직의 합리화 추진
- ⑤ 합리적인 예산 편성 및 재정 운영 제도 정착
- ⑥ 영("0") 기준 예산제도(Zero Based Budget System : ZBB)에 입각한 긴축예산편성
- ⑦ 집행율 98% 이상을 목표로 예산 편성

제3조 2023 교비회계 자금 예산 편성의 상세한 내용은 자금예산서 명세서와 같다.

2023 자금예산서

(2023.03.01 ~ 2024.02.29)

수 입

(단위 : 원)

과 목 (관)	2023 예산	2022 추경예산	증감	적 요
(5100)등록금및수강료수입	55,970,646,000	54,146,110,094	1,824,535,906	• 학생:7,086명 [학부:6,566명,대학원(학기별합산):520명]
(5200)전입및기부수입	23,915,599,900	24,514,521,830	-598,921,930	• 전입금:530,000,000 • 기부금:1,327,057,900 • 국고보조금:21,801,542,000 • 산학협력단전입금:257,000,000
(5300)교육부대수입	4,838,612,270	4,575,913,624	262,698,646	• 입시수수료:1,641,225,000 • 증명.사용료:2,888,172,270 • 기타교육부대수입:309,215,000
(5400)교육외수입	2,047,960,000	1,190,946,327	857,013,673	• 은행예금이자:1,959,000,000 • 기타교육외수입:88,960,000
운영수입 소계	86,772,818,170	84,427,491,875	2,345,326,295	
(1200)투자및기타자산 수입	8,966,624,000	7,237,880,786	1,728,743,214	• 건축기금인출:1,047,550,000 • 장학기금인출:132,574,000 • 특정목적기금인출:7,786,500,000
(1300)고정자산 / (2200)고정부채	575,380,740	49,265,900	526,114,840	• 고정자산매각수입:3,000,000 • 임대보증금수입:572,380,740
운영외수입 소계	9,542,004,740	7,287,146,686	2,254,858,054	
미사용전기이월자금	1,276,792	642,429,751	-641,152,959	• 2022 회계연도 예산이월액
자금수입 총계	96,316,099,702	92,357,068,312	3,959,031,390	

2023 자금예산서

(2023.03.01 ~ 2024.02.29)

지 출

(단위 : 원)

과 목 (관)	2023 예산	2022 추경예산	증감	적 요
(4100)보수	46,457,069,100	44,558,031,475	1,899,037,625	<ul style="list-style-type: none"> • 급여:482명(4.1/10.1 자 평균) • 교원:235/학사조교:28/전임연구원:10/직원:112/계약직:61/계약직(국고):19/인턴:16 • 비전임교원 교과수당, 강사료 및 각종 법정부담금
(4200)관리운영비	9,376,415,108	8,965,412,142	411,002,966	<ul style="list-style-type: none"> • 시설관리비:4,977,259,561 • 일반관리비:2,815,166,093 • 운영비:1,583,989,454
(4300)연구학생경비	34,190,051,220	32,546,802,604	1,643,248,616	<ul style="list-style-type: none"> • 연구비:717,900,000 • 학생경비:31,735,910,220 • 입시관리비:1,736,241,000
(4400)교육외비용	21,000,000	10,641,820	10,358,180	<ul style="list-style-type: none"> • 잡손실:21,000,000
(4600)예비비	400,000,000	250,000,000	150,000,000	<ul style="list-style-type: none"> • 예비비:400,000,000
운영지출 소계	90,444,535,428	86,330,888,041	4,113,647,387	
(1200)투자및기타자산지출	2,715,909,200	2,321,968,130	393,941,070	<ul style="list-style-type: none"> • 연구기금:7,694,100 • 건축기금:446,674,700 • 장학기금:198,232,000 • 특정목적기금:2,063,308,400
(1300)고정자산매입지출	2,581,124,000	3,130,554,629	-549,430,629	<ul style="list-style-type: none"> • 건물:700,000,000 • 기계기구:997,592,000 • 집기비품:9,032,000 • 차량:2,000,000 • 도서:602,500,000 • 건설가계정:270,000,000
(2200)고정부채상환	572,380,740	572,380,720	20	<ul style="list-style-type: none"> • 임대보증금 반환:572,380,740
운영외지출 소계	5,869,413,940	6,024,903,479	-155,489,539	
미사용차기이월자금	2,150,334	1,276,792	873,542	
자금지출 총계	96,316,099,702	92,357,068,312	3,959,031,390	

교비(통합)회계

수

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(2023.03.01 2024.02.29)

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5100			52,824,686,000	3,145,960,000	0	55,970,646,000	54,146,110,094	1,824,535,906	
	5110		52,824,686,000	0	0	52,824,686,000	51,090,014,650	1,734,671,350	
		5111	0	0	0	0	345,488,000	-345,488,000	
		5112	131,960,000	0	0	131,960,000	104,272,000	27,688,000	
		5113	50,274,246,000	0	0	50,274,246,000	48,395,548,650	1,878,697,350	
		5114	2,418,480,000	0	0	2,418,480,000	2,244,706,000	173,774,000	
		5120	0	3,145,960,000	0	3,145,960,000	3,056,095,444	89,864,556	
			5121	0	3,145,960,000	0	3,145,960,000	3,056,095,444	89,864,556
5200			0	23,965,599,900	50,000,000	23,915,599,900	24,514,521,830	-598,921,930	
	5210		0	580,000,000	50,000,000	530,000,000	830,000,000	-300,000,000	
		5211	0	80,000,000	0	80,000,000	80,000,000	0	
		5212	0	250,000,000	0	250,000,000	200,000,000	50,000,000	
		5213	0	200,000,000	0	200,000,000	550,000,000	-350,000,000	
		5218	0	50,000,000	50,000,000	0	0	0	
		5220		0	1,327,057,900	0	1,327,057,900	1,254,996,000	72,061,900
			5221	0	110,000,000	0	110,000,000	100,000,000	10,000,000
		5222	0	1,217,057,900	0	1,217,057,900	1,154,996,000	62,061,900	
	5230		0	21,801,542,000	0	21,801,542,000	22,226,525,830	-424,983,830	
		5231	0	20,656,152,000	0	20,656,152,000	21,008,734,030	-352,582,030	

(2023.03.01 2024.02.29)

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			2023				2022	
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		5232	0	956,680,000	0	956,680,000	751,661,800	205,018,200
		5233	0	188,710,000	0	188,710,000	466,130,000	-277,420,000
		5240	0	257,000,000	0	257,000,000	203,000,000	54,000,000
		5241	0	257,000,000	0	257,000,000	203,000,000	54,000,000
5300			0	4,838,612,270	0	4,838,612,270	4,575,913,624	262,698,646
	5310		0	1,641,225,000	0	1,641,225,000	1,644,855,000	-3,630,000
		5312	0	1,641,225,000	0	1,641,225,000	1,644,855,000	-3,630,000
	5320		0	2,888,172,270	0	2,888,172,270	2,582,047,443	306,124,827
		5321	0	18,110,000	0	18,110,000	18,113,000	-3,000
		5322	0	2,870,062,270	0	2,870,062,270	2,563,934,443	306,127,827
	5330		0	309,215,000	0	309,215,000	349,011,181	-39,796,181
		5331	0	38,100,000	0	38,100,000	37,750,000	350,000
		5339	0	271,115,000	0	271,115,000	311,261,181	-40,146,181
5400		344,300,000	1,703,660,000	0	2,047,960,000	1,190,946,327	857,013,673	
	5410		344,000,000	1,615,000,000	0	1,959,000,000	1,017,146,000	941,854,000
		5411	344,000,000	1,615,000,000	0	1,959,000,000	1,017,146,000	941,854,000
	5420		300,000	88,660,000	0	88,960,000	173,800,327	-84,840,327
		5421	300,000	88,660,000	0	88,960,000	173,800,327	-84,840,327
1200		0	8,966,624,000	0	8,966,624,000	7,237,880,786	1,728,743,214	

(2023.03.01 2024.02.29)

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		2023					2022	
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	1260		0	8,966,624,000	0	8,966,624,000	7,237,880,786	1,728,743,214
		1262	0	0	0	0	554,075,000	-554,075,000
		1263	0	1,047,550,000	0	1,047,550,000	635,967,466	411,582,534
		1264	0	132,574,000	0	132,574,000	115,250,000	17,324,000
		1266	0	7,786,500,000	0	7,786,500,000	5,932,588,320	1,853,911,680
1300			3,000,000	0	0	3,000,000	11,623,500	-8,623,500
	1310		3,000,000	0	0	3,000,000	11,623,500	-8,623,500
		1314	3,000,000	0	0	3,000,000	11,623,500	-8,623,500
2200			0	572,380,740	0	572,380,740	37,642,400	534,738,340
	2220		0	572,380,740	0	572,380,740	37,642,400	534,738,340
		2221		0	572,380,740	0	572,380,740	37,642,400
			53,171,986,000	43,192,836,910	50,000,000	96,314,822,910	91,714,638,561	4,600,184,349
			227,353	1,049,439	0	1,276,792	642,429,751	-641,152,959
			53,172,213,353	43,193,886,349	50,000,000	96,316,099,702	92,357,068,312	3,959,031,390

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(2023.03.01 2024.02.29)

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			2023				2022	
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4100			35,815,436,280	10,641,632,820	0	46,457,069,100	44,558,031,475	1,899,037,625
	4110		24,969,850,600	6,472,407,620	0	31,442,258,220	30,294,640,379	1,147,617,841
		4111	16,542,968,000	1,332,000,000	0	17,874,968,000	17,359,319,432	515,648,568
		4112	1,434,200,000	5,000,000	0	1,439,200,000	1,493,040,000	-53,840,000
		4113	4,899,264,600	1,329,800,000	0	6,229,064,600	5,856,618,670	372,445,930
		4114	0	2,208,450,820	0	2,208,450,820	2,204,594,820	3,856,000
		4115	1,172,282,000	0	0	1,172,282,000	1,079,372,130	92,909,870
		4116	0	1,510,730,000	0	1,510,730,000	1,252,456,655	258,273,345
		4117	120,000,000	25,000,000	0	145,000,000	162,391,872	-17,391,872
		4118	801,136,000	61,426,800	0	862,562,800	886,846,800	-24,284,000
	4120		10,845,585,680	4,169,225,200	0	15,014,810,880	14,263,391,096	751,419,784
		4121	5,780,000,000	717,000,000	0	6,497,000,000	6,291,270,712	205,729,288
		4122	565,800,000	5,000,000	0	570,800,000	626,069,120	-55,269,120
		4123	2,089,799,600	936,000,000	0	3,025,799,600	2,909,192,590	116,607,010
		4124	0	1,431,300,000	0	1,431,300,000	1,361,440,000	69,860,000
		4125	2,192,000,000	1,070,967,200	0	3,262,967,200	2,847,651,174	415,316,026
		4126	30,000,000	8,958,000	0	38,958,000	35,767,500	3,190,500
		4127	187,986,080	0	0	187,986,080	192,000,000	-4,013,920
4200			5,169,371,908	4,207,043,200	0	9,376,415,108	8,965,412,142	411,002,966

(2023.03.01 2024.02.29)

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			2023				2022	
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4210			4,364,730,116	612,529,445	0	4,977,259,561	4,617,438,242	359,821,319
	4211		175,320,000	495,058,945	0	670,378,945	478,539,100	191,839,845
	4212		515,866,116	13,064,000	0	528,930,116	512,739,900	16,190,216
	4213		10,500,000	35,000	0	10,535,000	23,951,457	-13,416,457
	4214		0	23,760,000	0	23,760,000	15,574,000	8,186,000
	4215		3,497,255,000	17,454,200	0	3,514,709,200	3,362,076,850	152,632,350
	4216		89,882,000	1,254,000	0	91,136,000	88,502,955	2,633,045
	4217		0	10,648,300	0	10,648,300	10,047,700	600,600
	4219		75,907,000	51,255,000	0	127,162,000	126,006,280	1,155,720
	4220			283,143,393	2,532,022,700	0	2,815,166,093	2,478,164,652
4221			69,500,000	43,600,000	0	113,100,000	41,422,000	71,678,000
4222			0	21,460,000	0	21,460,000	21,628,000	-168,000
4223			111,507,393	18,051,500	0	129,558,893	41,236,958	88,321,935
4224			4,635,000	24,600,000	0	29,235,000	31,161,320	-1,926,320
4225			0	669,000,000	0	669,000,000	649,000,000	20,000,000
4226			0	1,401,200,000	0	1,401,200,000	1,242,420,000	158,780,000
4227			250,000	130,563,500	0	130,813,500	162,950,500	-32,137,000
4228			43,826,000	208,390,500	0	252,216,500	201,179,510	51,036,990
4229			53,425,000	15,157,200	0	68,582,200	87,166,364	-18,584,164

(2023.03.01 2024.02.29)

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4230			521,498,399	1,062,491,055	0	1,583,989,454	1,869,809,248	-285,819,794	
	4231		150,923,400	76,130,000	0	227,053,400	200,738,000	26,315,400	
	4232		96,070,000	0	0	96,070,000	89,425,000	6,645,000	
	4233		107,547,000	50,198,000	0	157,745,000	141,676,865	16,068,135	
	4234		0	9,600,000	0	9,600,000	9,600,000	0	
	4236		0	89,860,000	0	89,860,000	129,241,980	-39,381,980	
	4237		4,000,000	67,588,000	0	71,588,000	73,057,500	-1,469,500	
	4238		25,686,000	7,794,000	0	33,480,000	26,808,000	6,672,000	
	4239		36,070,000	16,000,000	0	52,070,000	43,104,618	8,965,382	
	4240		56,546,000	0	0	56,546,000	40,236,000	16,310,000	
	4241		44,655,999	745,321,055	0	789,977,054	1,115,921,285	-325,944,231	
	4300			11,510,273,340	22,679,777,880	0	34,190,051,220	32,546,802,604	1,643,248,616
4310			103,630,000	614,270,000	0	717,900,000	766,860,102	-48,960,102	
	4311		0	576,900,000	0	576,900,000	610,108,893	-33,208,893	
	4312		103,630,000	37,370,000	0	141,000,000	156,751,209	-15,751,209	
	4320			11,406,643,340	20,329,266,880	0	31,735,910,220	30,076,413,447	1,659,496,773
		4321		0	16,923,876,000	0	16,923,876,000	16,703,629,070	220,246,930
		4322		9,644,257,940	207,574,000	0	9,851,831,940	9,589,824,845	262,007,095
		4323		835,566,400	701,421,200	0	1,536,987,600	956,792,804	580,194,796

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	4330	4324	17,100,000	38,100,000	0	55,200,000	52,490,000	2,710,000	
		4325	895,110,000	1,927,580,880	0	2,822,690,880	2,237,879,236	584,811,644	
		4329	14,609,000	530,714,800	0	545,323,800	535,797,492	9,526,308	
			0	1,736,241,000	0	1,736,241,000	1,703,529,055	32,711,945	
		4331	0	636,854,000	0	636,854,000	649,712,545	-12,858,545	
		4332	0	1,099,387,000	0	1,099,387,000	1,053,816,510	45,570,490	
4400			10,000,000	11,000,000	0	21,000,000	10,641,820	10,358,180	
	4420		10,000,000	11,000,000	0	21,000,000	10,641,820	10,358,180	
		4421		10,000,000	11,000,000	0	21,000,000	10,641,820	10,358,180
4500			50,000,000	0	50,000,000	0	0	0	
	4510		50,000,000	0	50,000,000	0	0	0	
		4519		50,000,000	0	50,000,000	0	0	
4600			200,000,000	200,000,000	0	400,000,000	250,000,000	150,000,000	
	4610		200,000,000	200,000,000	0	400,000,000	250,000,000	150,000,000	
		4611		200,000,000	200,000,000	0	400,000,000	250,000,000	150,000,000
1200			0	2,715,909,200	0	2,715,909,200	2,321,968,130	393,941,070	
	1260		0	2,715,909,200	0	2,715,909,200	2,321,968,130	393,941,070	
		1262		0	7,694,100	0	7,694,100	22,945,130	-15,251,030
		1263		0	446,674,700	0	446,674,700	241,229,400	205,445,300

(2023.03.01 2024.02.29)

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			2023				2022	
			()					
		1264	0	198,232,000	0	198,232,000	141,041,160	57,190,840
		1266	0	2,063,308,400	0	2,063,308,400	1,916,752,440	146,555,960
1300			416,684,000	2,164,440,000	0	2,581,124,000	3,130,554,629	-549,430,629
	1310		416,684,000	2,164,440,000	0	2,581,124,000	3,130,554,629	-549,430,629
		1312	0	700,000,000	0	700,000,000	1,168,633,509	-468,633,509
		1314	316,452,000	681,140,000	0	997,592,000	1,276,052,520	-278,460,520
		1315	8,232,000	800,000	0	9,032,000	53,885,600	-44,853,600
		1316	2,000,000	0	0	2,000,000	0	2,000,000
		1317	90,000,000	512,500,000	0	602,500,000	610,500,000	-8,000,000
		1318	0	0	0	0	8,833,000	-8,833,000
		1319 가	0	270,000,000	0	270,000,000	12,650,000	257,350,000
2200			0	572,380,740	0	572,380,740	572,380,720	20
	2220		0	572,380,740	0	572,380,740	572,380,720	20
		2221	0	572,380,740	0	572,380,740	572,380,720	20
			53,171,765,528	43,192,183,840	50,000,000	96,313,949,368	92,355,791,520	3,958,157,848
			447,825	1,702,509	0	2,150,334	1,276,792	873,542
			53,172,213,353	43,193,886,349	50,000,000	96,316,099,702	92,357,068,312	3,959,031,390

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(2023.03.01 2024.02.29)

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			2023	2022		
5100			52,824,686,000	51,090,014,650	1,734,671,350	
	5110		52,824,686,000	51,090,014,650	1,734,671,350	
		5111	0	345,488,000	-345,488,000	
		5112	131,960,000	104,272,000	27,688,000	
						113,000,000
						7,584,000
						11,376,000
		5113	50,274,246,000	48,395,548,650	1,878,697,350	
						50,070,936,000
						203,310,000
		5114	2,418,480,000	2,244,706,000	173,774,000	
						500,000
						15,000,000
						100,000
						4,000,000
						2,060,632,000
						152,149,000

(2023.03.01 2024.02.29)

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			2023	2022		
						10,188,000
						175,911,000
5400			344,300,000	227,311,357	116,988,643	
	5410		344,000,000	172,000,000	172,000,000	
		5411	344,000,000	172,000,000	172,000,000	
						344,000,000
	5420		300,000	55,311,357	-55,011,357	
		5421	300,000	55,311,357	-55,011,357	
						300,000
1300			3,000,000	11,623,500	-8,623,500	
	1310		3,000,000	11,623,500	-8,623,500	
		1314	3,000,000	11,623,500	-8,623,500	
						3,000,000
			53,171,986,000	51,328,949,507	1,843,036,493	
			227,353	43,842,681	-43,615,328	
			53,172,213,353	51,372,792,188	1,799,421,165	

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(2023.03.01 2024.02.29)

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			2023	2022		
4100			35,815,436,280	36,698,136,954	-882,700,674	
	4110		24,969,850,600	26,264,138,672	-1,294,288,072	
		4111	16,542,968,000	17,292,490,930	-749,522,930	
						13,365,000,000
						3,177,968,000
		4112	1,434,200,000	1,493,040,000	-58,840,000	
						1,400,000,000
						34,200,000
		4113	4,899,264,600	5,545,618,670	-646,354,070	
						49,500,000
						423,000,000
						가 108,480,000
						88,320,000
						507,600,000
						가 750,000,000
						160,000,000
						165,840,000
						480,000,000
						152,892,000

(2023.03.01 2024.02.29)

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			2023	2022		
						502,800,000
						425,603,200
						522,577,200
					()	544,500,000
					()	1,900,000
						10,252,200
					()	6,000,000
		4115	1,172,282,000	976,816,000	195,466,000	
						1,019,150,000
						79,475,000
						1,972,000
						22,185,000
						49,500,000
		4117	120,000,000	127,753,072	-7,753,072	
						120,000,000
		4118	801,136,000	828,420,000	-27,284,000	
						675,497,760
						15,680,000
						33,600,000

(2023.03.01 2024.02.29)

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			2023	2022		
						() 9,600,000
						60,398,240
						1,360,000
						5,000,000
	4120		10,845,585,680	10,433,998,282	411,587,398	
		4121	5,780,000,000	5,559,670,712	220,329,288	
						5,035,000,000
						745,000,000
		4122	565,800,000	626,069,120	-60,269,120	
						550,000,000
						15,800,000
		4123	2,089,799,600	2,069,520,330	20,279,270	
						가 85,200,000
						213,840,000
						가 270,000,000
						39,936,000
						18,360,000
						104,040,000
						101,500,000

(2023.03.01 2024.02.29)

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			2023	2022		
						215,000,000
						186,795,600
						75,000,000
						28,320,000
					()	193,800,000
					()	35,700,000
					()	4,000,000
						4,908,000
						240,000,000
						176,400,000
						85,000,000
					()	12,000,000
		4125	2,192,000,000	1,954,818,120	237,181,880	
						170,000,000
						1,632,000,000
						390,000,000
		4126	30,000,000	31,920,000	-1,920,000	
						30,000,000
		4127	187,986,080	192,000,000	-4,013,920	

(2023.03.01 2024.02.29)

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			2023	2022		
						187,986,080
4200			5,169,371,908	4,788,298,493	381,073,415	
	4210		4,364,730,116	4,183,271,685	181,458,431	
		4211	175,320,000	182,466,700	-7,146,700	
						49,000,000
						28,125,000
						3,895,000
						1,000,000
						30,000,000
						63,300,000
		4212	515,866,116	492,435,900	23,430,216	
						338,920,400
						950,000
						3,800,000
						15,000,000
						29,107,080
						4,000,000
						114,346,636
						9,742,000

(2023.03.01 2024.02.29)

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			2023	2022		
		4213	10,500,000	9,215,000	1,285,000	
						6,000,000
						4,500,000
		4215	3,497,255,000	3,337,622,650	159,632,350	
						3,025,000
						2,146,200,000
						1,026,600,000
						17,000,000
						31,680,000
						23,000,000
						75,000,000
						6,000,000
						10,200,000
						158,550,000
		4216	89,882,000	87,263,955	2,618,045	
						300,000
						4,442,000
						100,000
						33,540,000

(2023.03.01 2024.02.29)

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			2023	2022		
						51,300,000
						200,000
		4219	75,907,000	74,267,480	1,639,520	
						66,975,000
						3,100,000
						5,832,000
	4220		283,143,393	182,182,374	100,961,019	
		4221	69,500,000	30,850,000	38,650,000	
						1,500,000
						18,000,000
						50,000,000
		4223	111,507,393	25,165,380	86,342,013	
						994,500
						24,000,000
					/	565,600
						3,777,930
						800,000
						60,000
						500,000

(2023.03.01 2024.02.29)

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			2023	2022		
						48,480,000
						750,000
						700,000
						2,400,000
						28,479,363
		4224	4,635,000	7,161,320	-2,526,320	
						200,000
						2,265,000
						1,600,000
						570,000
		4227	250,000	285,000	-35,000	
						() 250,000
		4228	43,826,000	44,601,910	-775,910	
						1,130,000
						17,716,000
						100,000
						18,100,000
						780,000
						6,000,000

(2023.03.01 2024.02.29)

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			2023	2022		
		4229	53,425,000	74,118,764	-20,693,764	
						640,000
						40,000,000
						12,400,000
						385,000
	4230		521,498,399	422,844,434	98,653,965	
		4231	150,923,400	130,003,000	20,920,400	
						17,840,000
						11,160,000
						() 12,698,400
						40,000,000
						12,225,000
						30,000,000
						27,000,000
		4232	96,070,000	40,425,000	55,645,000	
						1,920,000
						28,000,000
						400,000
						200,000

(2023.03.01 2024.02.29)

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			2023	2022		
						8,000,000
						() 25,850,000
						() 28,500,000
						3,200,000
		4233	107,547,000	94,059,866	13,487,134	
						S/W 91,349,000
						16,198,000
		4237	4,000,000	4,009,500	-9,500	
						4,000,000
		4238	25,686,000	19,204,000	6,482,000	
						1,064,000
						400,000
						240,000
						12,000,000
						960,000
						/ 212,000
						260,000
						36,000
						1,060,000

(2023.03.01 2024.02.29)

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			2023	2022		
						/ 40,000
						2,484,000
						5,750,000
						1,180,000
		4239	36,070,000	32,954,618	3,115,382	
						7,500,000
						8,500,000
						3,000,000
						17,070,000
		4240	56,546,000	40,236,000	16,310,000	
						14,900,000
						1,030,000
						1,700,000
						13,900,000
						가 25,016,000
		4241	44,655,999	61,952,450	-17,296,451	
						(/) 10,080,000
						16,421,000
						1,425,000

(2023.03.01 2024.02.29)

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			2023	2022		
						12,000,000
						440,000
					()	1,000,000
						3,289,999
4300			11,510,273,340	9,420,372,578	2,089,900,762	
	4310		103,630,000	98,648,209	4,981,791	
		4312	103,630,000	98,648,209	4,981,791	
						680,000
						37,750,000
						23,500,000
						25,000,000
						가 2,000,000
						가 10,500,000
						4,200,000
	4320		11,406,643,340	9,321,724,369	2,084,918,971	
		4322	9,644,257,940	8,261,374,845	1,382,883,095	
						7,802,095,550
						990,166,700
						60,400,490

(2023.03.01 2024.02.29)

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			2023	2022		
						5,094,000
						60,374,800
					가	185,796,000
						10,000,000
					가	90,000,000
						440,330,400
		4323	835,566,400	520,446,040	315,120,360	
						830,766,400
						4,800,000
		4324	17,100,000	16,980,000	120,000	
						17,100,000
		4325	895,110,000	456,787,167	438,322,833	
						() 4,800,000
						10,900,000
						2,650,000
						23,000,000
						4,500,000
						940,000
						1,200,000

(2023.03.01 2024.02.29)

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			2023	2022		
						2,400,000
						24,570,000
						4,070,000
						302,992,000
					SMS	1,800,000
						292,204,000
						1,500,000
						6,000,000
						6,732,000
						2,020,000
						28,615,000
						3,125,000
					가	1,660,000
						1,060,000
						200,000
						760,000
						11,380,000
						4,232,000
						9,800,000

(2023.03.01 2024.02.29)

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			2023	2022		
						142,000,000
		4329	14,609,000	66,136,317	-51,527,317	
						441,000
						2,900,000
						188,000
					()	280,000
					()	500,000
						60,000
						100,000
						1,000,000
						320,000
						8,280,000
						540,000
4400			10,000,000	0	10,000,000	
	4420		10,000,000	0	10,000,000	
		4421	10,000,000	0	10,000,000	
						10,000,000
4500			50,000,000	50,000,000	0	
	4510		50,000,000	50,000,000	0	

(2023.03.01 2024.02.29)

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			2023	2022		
		4519	50,000,000	50,000,000	0	
						50,000,000
4600			200,000,000	50,000,000	150,000,000	
	4610		200,000,000	50,000,000	150,000,000	
		4611	200,000,000	50,000,000	150,000,000	
						200,000,000
1300			416,684,000	365,756,810	50,927,190	
	1310		416,684,000	365,756,810	50,927,190	
		1314	316,452,000	258,551,210	57,900,790	
						11,988,000
						302,464,000
						2,000,000
		1315	8,232,000	9,205,600	-973,600	
						1,232,000
						7,000,000
		1316	2,000,000	0	2,000,000	
						2,000,000
		1317	90,000,000	98,000,000	-8,000,000	
						90,000,000

(2023.03.01 2024.02.29)

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			2023	2022		
			53,171,765,528	51,372,564,835	1,799,200,693	
			447,825	227,353	220,472	
			53,172,213,353	51,372,792,188	1,799,421,165	

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(2023.03.01 2024.02.29)

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			2023	2022			
5100			3,145,960,000	3,056,095,444	89,864,556		
	5120		3,145,960,000	3,056,095,444	89,864,556		
		5121	3,145,960,000	3,056,095,444	89,864,556		
						2,218,520,000	
						140,000,000	
					()	83,040,000	
						704,400,000	
5200			23,965,599,900	24,564,521,830	-598,921,930		
	5210		580,000,000	880,000,000	-300,000,000		
		5211	80,000,000	80,000,000	0		
							80,000,000
		5212	250,000,000	200,000,000	50,000,000		
							250,000,000
		5213	200,000,000	550,000,000	-350,000,000		
							200,000,000
		5218	50,000,000	50,000,000	0		
					50,000,000		
5220		1,327,057,900	1,254,996,000	72,061,900			
	5221	110,000,000	100,000,000	10,000,000			

(2023.03.01 2024.02.29)

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			2023	2022		
						110,000,000
	5222		1,217,057,900	1,154,996,000	62,061,900	
						399,278,000
						8,600,000
						788,179,900
						21,000,000
5230			21,801,542,000	22,226,525,830	-424,983,830	
	5231		20,656,152,000	21,008,734,030	-352,582,030	
						180,000,000
						3,633,000,000
						112,500,000
						가 1,423,242,000
						() 4,200,000
						859,000,000
						가 14,444,210,000
	5232		956,680,000	751,661,800	205,018,200	
						가 92,880,000
						10,000,000
						853,800,000

(2023.03.01 2024.02.29)

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			2023	2022		
		5233	188,710,000	466,130,000	-277,420,000	
						() 65,000,000
						123,710,000
	5240		257,000,000	203,000,000	54,000,000	
		5241	257,000,000	203,000,000	54,000,000	
						257,000,000
5300			4,838,612,270	4,575,913,624	262,698,646	
	5310		1,641,225,000	1,644,855,000	-3,630,000	
		5312	1,641,225,000	1,644,855,000	-3,630,000	
						218,000,000
						9,000,000
						1 290,000,000
						1,083,000,000
						가 26,000,000
						1,400,000
						1,400,000
						12,425,000
	5320		2,888,172,270	2,582,047,443	306,124,827	
		5321	18,110,000	18,113,000	-3,000	

(2023.03.01 2024.02.29)

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			2023	2022		
						18,110,000
	5322	.	2,870,062,270	2,563,934,443	306,127,827	
						392,493,200
						24,960,000
						12,480,000
						5,000,000
						3,800,000
						PCS 30,000,000
						30,680,000
						215,840,000
						1,802,668,000
						129,999,996
						/ 222,141,074
5330			309,215,000	349,011,181	-39,796,181	
	5331		38,100,000	37,750,000	350,000	
						13,620,000
						450,000
						270,000
						2,500,000

(2023.03.01 2024.02.29)

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			2023	2022		
						140,000
						20,520,000
						300,000
						300,000
		5339	271,115,000	311,261,181	-40,146,181	
						360,000
						600,000
						12,000,000
						243,835,000
						60,000
						14,260,000
5400			1,703,660,000	963,634,970	740,025,030	
	5410		1,615,000,000	845,146,000	769,854,000	
		5411	1,615,000,000	845,146,000	769,854,000	
						() 1,615,000,000
	5420		88,660,000	118,488,970	-29,828,970	
		5421	88,660,000	118,488,970	-29,828,970	
						88,660,000
1200			8,966,624,000	7,237,880,786	1,728,743,214	
	1260		8,966,624,000	7,237,880,786	1,728,743,214	

(2023.03.01 2024.02.29)

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			2023	2022		
		1262	0	554,075,000	-554,075,000	
		1263	1,047,550,000	635,967,466	411,582,534	
						1,047,550,000
		1264	132,574,000	115,250,000	17,324,000	
						132,574,000
		1266	7,786,500,000	5,932,588,320	1,853,911,680	
						7,786,500,000
2200			572,380,740	37,642,400	534,738,340	
	2220		572,380,740	37,642,400	534,738,340	
		2221	572,380,740	37,642,400	534,738,340	
						572,380,740
			43,192,836,910	40,435,689,054	2,757,147,856	
			1,049,439	598,587,070	-597,537,631	
			43,193,886,349	41,034,276,124	2,159,610,225	

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(2023.03.01 2024.02.29)

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			2023	2022		
4100			10,641,632,820	7,859,894,521	2,781,738,299	
	4110		6,472,407,620	4,030,501,707	2,441,905,913	
		4111	1,332,000,000	66,828,502	1,265,171,498	
						1,215,000,000
						67,000,000
						50,000,000
		4112	5,000,000	0	5,000,000	
						5,000,000
		4113	1,329,800,000	311,000,000	1,018,800,000	
						140,000,000
						7,200,000
						가 710,000,000
						460,000,000
						() 3,600,000
						() 3,000,000
						() 6,000,000
		4114	2,208,450,820	2,204,594,820	3,856,000	
						1,351,850,820
						52,500,000

(2023.03.01 2024.02.29)

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			2023	2022		
						44,100,000
						670,000,000
						90,000,000
		4115	0	102,556,130	-102,556,130	
		4116	1,510,730,000	1,252,456,655	258,273,345	
						() 48,990,000
						1,089,142,000
						() 5,450,000
						367,148,000
		4117	25,000,000	34,638,800	-9,638,800	
						25,000,000
		4118	61,426,800	58,426,800	3,000,000	
						32,626,800
						28,800,000
	4120		4,169,225,200	3,829,392,814	339,832,386	
		4121	717,000,000	731,600,000	-14,600,000	
						() 512,000,000
						() 205,000,000

(2023.03.01 2024.02.29)

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			2023	2022		
	4122		5,000,000	0	5,000,000	
						5,000,000
	4123		936,000,000	839,672,260	96,327,740	
						450,000,000
						가 270,000,000
						210,000,000
						() 6,000,000
	4124		1,431,300,000	1,361,440,000	69,860,000	
						800,000,000
						439,200,000
						39,600,000
						/ 144,000,000
						8,500,000
	4125		1,070,967,200	892,833,054	178,134,146	
						82,000,000
						75,000,000
						(,)) 600,080,000
						68,599,660
						() 17,000,000

(2023.03.01 2024.02.29)

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			2023	2022		
						() 6,109,300
						() 16,800,000
						() 4,444,120
						() 6,522,380
						+ () 142,000,000
						() 51,411,740
						() 1,000,000
		4126	8,958,000	3,847,500	5,110,500	
						8,958,000
4200			4,207,043,200	4,177,113,649	29,929,551	
	4210		612,529,445	434,166,557	178,362,888	
		4211	495,058,945	296,072,400	198,986,545	
						62,220,000
						289,088,945
						100,000,000
						43,750,000
		4212	13,064,000	20,304,000	-7,240,000	
						3,000,000
						10,064,000

(2023.03.01 2024.02.29)

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			2023	2022		
	4213		35,000	14,736,457	-14,701,457	
						35,000
	4214		23,760,000	15,574,000	8,186,000	
						1,500,000
						10,500,000
						2,760,000
						9,000,000
	4215		17,454,200	24,454,200	-7,000,000	
						300,000
						3,000,000
						14,154,200
	4216		1,254,000	1,239,000	15,000	
						30,000
						1,224,000
	4217		10,648,300	10,047,700	600,600	
						2,340,000
						8,308,300
	4219		51,255,000	51,738,800	-483,800	
						51,255,000

(2023.03.01 2024.02.29)

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		2023	2022		
	4220	2,532,022,700	2,295,982,278	236,040,422	
	4221	43,600,000	10,572,000	33,028,000	
					40,600,000
					3,000,000
	4222	21,460,000	21,628,000	-168,000	
					12,240,000
					7,320,000
					950,000
					950,000
	4223	18,051,500	16,071,578	1,979,922	
					300,000
					290,000
					530,000
					500,000
					4,845,000
					6,186,500
					5,400,000
	4224	24,600,000	24,000,000	600,000	
					24,600,000

(2023.03.01 2024.02.29)

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			2023	2022		
	4225		669,000,000	649,000,000	20,000,000	
						3,000,000
						가 666,000,000
	4226	.	1,401,200,000	1,242,420,000	158,780,000	
						363,600,000
						1,037,600,000
	4227		130,563,500	162,665,500	-32,102,000	
						12,000,000
						44,940,000
						9,687,500
						930,000
						62,856,000
						() 150,000
	4228		208,390,500	156,577,600	51,812,900	
						600,000
						120,000,000
						57,790,500
						30,000,000
	4229		15,157,200	13,047,600	2,109,600	

(2023.03.01 2024.02.29)

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			2023	2022		
						3,000,000
						3,800,000
						450,000
						7,907,200
	4230		1,062,491,055	1,446,964,814	-384,473,759	
		4231	76,130,000	70,735,000	5,395,000	
						2,976,000
						37,200,000
						26,174,000
						4,380,000
						5,400,000
		4232	0	49,000,000	-49,000,000	
		4233	50,198,000	47,616,999	2,581,001	
						6,600,000
						22,850,000
						S/W 4,224,000
						homepage 2,904,000
						13,620,000

(2023.03.01 2024.02.29)

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			2023	2022		
	4234		9,600,000	9,600,000	0	
						9,600,000
	4236		89,860,000	129,241,980	-39,381,980	
						(/) 53,840,000
						() 1,440,000
						() 1,920,000
						() 12,000,000
						(/) 3,840,000
						() 1,200,000
						() 8,880,000
						() 960,000
						5,780,000
	4237		67,588,000	69,048,000	-1,460,000	
						10,000,000
						27,150,000
						9,100,000
						21,338,000
	4238		7,794,000	7,604,000	190,000	
						520,000

(2023.03.01 2024.02.29)

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			2023	2022		
						250,000
						1,656,000
						2,208,000
						3,160,000
		4239	16,000,000	10,150,000	5,850,000	
						11,000,000
						5,000,000
		4241	745,321,055	1,053,968,835	-308,647,780	
						4,000,000
						1,000,000
						4,500,000
						(/) 4,260,000
						() 15,500,000
						() 4,800,000
						91,845,000
						9,550,000
						25,400,000
						+ () 15,000,000
						(/) 53,840,000

(2023.03.01 2024.02.29)

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(:)

			2023	2022		
						() 1,440,000
						() 1,920,000
						() 12,000,000
						(/) 3,840,000
						() 1,200,000
						() 9,360,000
						() 960,000
						() 1,680,000
						360,000
						1,000,000
						23,000,000
						1,360,000
						() 54,000,000
						() 222,000,000
						181,506,055
4300			22,679,777,880	23,126,430,026	-446,652,146	
	4310		614,270,000	668,211,893	-53,941,893	
		4311	576,900,000	610,108,893	-33,208,893	
						7,000,000

(2023.03.01 2024.02.29)

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			2023	2022		
						14,000,000
						2,200,000
						6,000,000
						5,000,000
						20,000,000
						7,000,000
						465,000,000
						45,000,000
						() 5,700,000
		4312	37,370,000	58,103,000	-20,733,000	
						820,000
						26,350,000
						() 1,400,000
						() 8,800,000
	4320		20,329,266,880	20,754,689,078	-425,422,198	
		4321	16,923,876,000	16,703,629,070	220,246,930	
						가 92,880,000
						10,000,000

(2023.03.01 2024.02.29)

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			2023	2022			
						가	1,423,242,000
							106,000,000
							14,684,210,000
							112,500,000
							371,334,000
							123,710,000
		4322	207,574,000	1,328,450,000	-1,120,876,000		
						()	207,574,000
		4323	701,421,200	436,346,764	265,074,436		
							30,871,200
							5,000,000
							665,550,000
		4324	38,100,000	35,510,000	2,590,000		
							16,840,000
							21,260,000
		4325	1,927,580,880	1,781,092,069	146,488,811		
							4,900,000
							5,400,000

(2023.03.01 2024.02.29)

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			2023	2022		
						1,234,675,000
					OT	41,400,000
					LT	6,000,000
						30,000,000
						38,500,000
						600,000
						7,200,000
						5,000,000
					Program	70,800,000
						20,700,000
					+	() 50,000,000
					+	() 35,000,000
					+	() 38,000,000
						31,500,000
						2,600,000
						14,200,000
					()	2,910,000
					()	50,488,260
					()	8,477,620

(2023.03.01 2024.02.29)

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			2023	2022		
						() 18,000,000
						() 2,600,000
						207,950,000
						160,000
						520,000
		4329	530,714,800	469,661,175	61,053,625	
						14,100,000
						29,528,000
						/ 2,530,000
						170,000
						25,198,000
						8,570,000
						83,298,800
						2,250,000
						1,270,000
						480,000
						8,000,000
						13,140,000
						254,280,000

(2023.03.01 2024.02.29)

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			2023	2022		
						59,400,000
						4,800,000
						4,700,000
						() 19,000,000
	4330		1,736,241,000	1,703,529,055	32,711,945	
		4331	636,854,000	649,712,545	-12,858,545	
						13,514,000
						53,200,000
						101,900,000
						가 201,160,000
						220,000,000
						2,400,000
						44,680,000
		4332	1,099,387,000	1,053,816,510	45,570,490	
						70,300,000
						304,960,000
						() 7,000,000
						88,132,000
						230,790,000

(2023.03.01 2024.02.29)

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			2023	2022		
						8,000,000
						5,040,000
						262,520,000
						4,500,000
						2,115,000
						101,630,000
						14,200,000
						200,000
4400			11,000,000	10,641,820	358,180	
	4420		11,000,000	10,641,820	358,180	
		4421	11,000,000	10,641,820	358,180	
						11,000,000
4600			200,000,000	200,000,000	0	
	4610		200,000,000	200,000,000	0	
		4611	200,000,000	200,000,000	0	
						200,000,000
1200			2,715,909,200	2,321,968,130	393,941,070	
	1260		2,715,909,200	2,321,968,130	393,941,070	
		1262	7,694,100	22,945,130	-15,251,030	

(2023.03.01 2024.02.29)

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			2023	2022		
						7,694,100
		1263	446,674,700	241,229,400	205,445,300	
						396,674,700
						가 50,000,000
		1264	198,232,000	141,041,160	57,190,840	
						198,232,000
		1266	2,063,308,400	1,916,752,440	146,555,960	
						1,896,708,400
						18,000,000
						42,600,000
						37,000,000
						69,000,000
1300			2,164,440,000	2,764,797,819	-600,357,819	
	1310		2,164,440,000	2,764,797,819	-600,357,819	
		1312	700,000,000	1,168,633,509	-468,633,509	
						700,000,000
		1314	681,140,000	1,017,501,310	-336,361,310	
						16,340,000
						() 20,000,000

(2023.03.01 2024.02.29)

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			2023	2022		
						9,800,000
						590,000,000
						45,000,000
		1315	800,000	44,680,000	-43,880,000	
						800,000
		1317	512,500,000	512,500,000	0	
						16,500,000
						() 10,000,000
						486,000,000
		1318	0	8,833,000	-8,833,000	
		1319 가	270,000,000	12,650,000	257,350,000	
						가 270,000,000
2200			572,380,740	572,380,720	20	
	2220		572,380,740	572,380,720	20	
		2221	572,380,740	572,380,720	20	
						572,380,740

(2023.03.01 2024.02.29)

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			2023	2022		
			43,192,183,840	41,033,226,685	2,158,957,155	
			1,702,509	1,049,439	653,070	
			43,193,886,349	41,034,276,124	2,159,610,225	

첨 부 명 세 서

1. 전기말추정미수금명세서
2. 전기말추정차입금명세서
3. 학년별.학과별 학생수 명세서
4. 등록금 명세서
5. 인건비 명세서
6. 적립금 운용계획서(명세서)

전기말추정미수금명세서

(단위: 원)

① 구분	② 내용	③ 금액		④ 비고
대여사용료	토지사용료		13,402,944	
제세예수금	토지사용료 부가세		1,340,294	
⑤ 합계			14,743,238	

전기말추정차입금명세서

(단위: 원)

① 허가 근거	② 차입처	차입 내역		⑤ 전기말 잔액	⑥ 지급 이자율	⑦ 잔존상환 기간	⑧ 차기상환 예정액	⑨ 비고
		③ 연월일	④ 금액					
			해당		없음			
⑩ 합계								

2023 학년별·학과별 학생수 명세서

(단위:명)

(1)구 분	학년별	계열별	인문·사회	자연·체육	미술	합 계	
		정·현원					
대 학	1학년	정 원	877	624	169	1,670	
		등록인원	910	619	166	1,695	
	2학년	정 원	882	594	169	1,645	
		등록인원	782	619	164	1,565	
	3학년	정 원	882	606	144	1,632	
		등록인원	833	646	147	1,626	
	4학년	정 원	882	566	144	1,592	
		등록인원	865	658	157	1,680	
	소 계	정 원	3,523	2,390	626	6,539	
		등록인원	3,390	2,542	634	6,566	
대 학 원	일반대학원	정 원	339			339	
		등록인원	190	198	46	434	
	특수대학원	정 원	287			287	
		등록인원	84	0	0	84	
	전문대학원	정 원	0			0	
		등록인원	2	0	0	2	
	소 계	정 원	626			626	
		등록인원	276	198	46	520	
			등록인원	3,666	2,740	680	7,086

※ 대학원

1. 정원은 총정원으로 운영되며 연간 정원
2. 등록인원은 학기별 등록 인원으로 계산

2023 등록금 명세서

(단위 : 명, 원)

구분	계열	학년(대학) 학기(대학원)	입학금			수업료			합계
			학생수	1인당	금액	학생수	1인당	금액	
대학	인문·사회	1				910	7,156,000	6,511,960,000	6,511,960,000
		2				782	6,730,000	5,262,860,000	5,262,860,000
		3				833	6,730,000	5,606,090,000	5,606,090,000
		4				865	6,730,000	5,821,450,000	5,821,450,000
	자연·체육	1				619	8,554,000	5,294,926,000	5,294,926,000
		2				619	8,074,000	4,997,806,000	4,997,806,000
		3				619	8,074,000	4,997,806,000	4,997,806,000
		4				623	8,074,000	5,030,102,000	5,030,102,000
	수학	3				27	7,856,000	212,112,000	212,112,000
		4				35	7,856,000	274,960,000	274,960,000
	예능	1				166	9,948,000	1,651,368,000	1,651,368,000
		2				164	9,422,000	1,545,208,000	1,545,208,000
		3				147	9,422,000	1,385,034,000	1,385,034,000
4					157	9,422,000	1,479,254,000	1,479,254,000	
계절학기							203,310,000	203,310,000	
소계			-		-	6,566	50,274,246,000	50,274,246,000	
일반대학원	인문·사회	1	63	1,000,000	63,000,000	63	4,289,000	270,207,000	333,207,000
		2				26	4,156,000	108,056,000	108,056,000
		3				18	4,156,000	74,808,000	74,808,000
		4				30	4,156,000	124,680,000	124,680,000
		5				43	4,156,000	178,708,000	178,708,000
		6				10	4,156,000	41,560,000	41,560,000
	자연·체육	1	37	1,000,000	37,000,000	37	5,147,000	190,439,000	227,439,000
		2				46	4,982,000	229,172,000	229,172,000
		3				33	4,982,000	164,406,000	164,406,000
		4				12	4,982,000	59,784,000	59,784,000
		5				60	4,982,000	298,920,000	298,920,000
		6				10	4,982,000	49,820,000	49,820,000
	예능	1	13	1,000,000	13,000,000	13	6,006,000	78,078,000	91,078,000
		2				18	5,818,000	104,724,000	104,724,000
		3				12	5,818,000	69,816,000	69,816,000
		4				3	5,818,000	17,454,000	17,454,000
연구등록금							15,000,000	15,000,000	
특수	교육	1	8	948,000	7,584,000	8	4,003,000	32,024,000	39,608,000
		2				3	3,875,000	11,625,000	11,625,000
		3				1	3,875,000	3,875,000	3,875,000
		4						-	-
		5				27	3,875,000	104,625,000	104,625,000
	연구등록금							100,000	100,000
	휴먼서비스	1	12	948,000	11,376,000	12	4,003,000	48,036,000	59,412,000
		2				10	3,875,000	38,750,000	38,750,000
		3				4	3,875,000	15,500,000	15,500,000
		4					3,875,000	-	-
		5				19	3,875,000	73,625,000	73,625,000
연구등록금							500,000	500,000	
전문	특수치료전문	6				2	5,094,000	10,188,000	10,188,000
	연구등록금							4,000,000	4,000,000
소계			133		131,960,000	520	2,418,480,000	2,550,440,000	
합계			133		131,960,000	7,086	52,692,726,000	52,824,686,000	

2023 인건비 명세서

(단위 : 명, 원)

구분		인원 수(A)	인건비 총액(B)	1인당 평균액(B/A)	비고		
교원	기본급	교원본봉	235	14,630,000,000	62,255,319		
	상여금			1,439,200,000			
	고정수당		교원연구보조비		3,244,968,000		
			가족수당		108,480,000		
			교과지도수당		88,320,000		
			급량비		507,600,000		
			명절휴가비		1,460,000,000		
			직책수당		160,000,000		
			장기근속수당		165,840,000		
			정근수당		940,000,000		
			특별업무지원수당		152,892,000		
			자기계발비		502,800,000		
			초과근무수당		425,603,200		
			학생지도비		524,477,200		
	관리업무수당		10,252,200				
	실적수당		특별연구활동수당(교원)		12,000,000		
			계절학기 초과강사료		49,500,000		
			전임교원 초과강의료		423,000,000		
			검임교수수당		7,200,000		
			교과수당(비전임교원)		544,500,000		
			교수사정관인건비		3,600,000		
	영재교육원교원사업수당		3,000,000				
	교원명예퇴직금		140,000,000				
법정부담금			2,208,450,820				
퇴직금			145,000,000				
합계				27,896,683,420			
강사	시간강의료			1,172,282,000			
	특별강의료			1,510,730,000			
	합계				2,683,012,000		
조교	인건비	28	802,164,560	28,648,734			
	퇴직금		60,398,240				
	합계				862,562,800		
직원	기본급	직원본봉	112	5,752,000,000	51,357,143		
	상여금			570,800,000			
	고정수당		직원연구보조비		745,000,000		
			가족수당		85,200,000		
			급량비		213,840,000		
			명절휴가비		540,000,000		
			직책수당		39,936,000		
			장기근속수당		101,500,000		
			정근수당		425,000,000		
			직급보조비		186,795,600		
			초과근무수당		75,000,000		
			특수업무수당		28,320,000		
			보전수당		4,908,000		
			자기계발비		240,000,000		
	실적수당		업무지원수당		176,400,000		
			관리업무수당		85,000,000		
			특별연구활동수당(직원)		18,000,000		
			야근수당		18,360,000		
			시간외근무수당		104,040,000		
			연차수당(정규직)		193,800,000		
	연차수당(비정규직)		35,700,000				
	연차수당(전임연구원)		4,000,000				
	직원명예퇴직금		450,000,000				
법정부담금			1,431,300,000				
합계				11,524,899,600			
임시직	인건비	96	3,262,967,200	33,989,242			
	퇴직금		187,986,080				
일용직	인건비		38,958,000				
총 계		471	46,457,069,100				

2023학년도 본예산 적립금 운용계획서(명세서)

(단위 : 원)

적립 유형	적립목적	전기 이월 추정액 (a)	적립금 세부용도	적립금 운영계획				기말 추정 잔액 (d=a+b-c)	적립금 사용계획							
				당해연도 적립액(b)		당해연도 사용액(c)			1년 이내	3년 이내	5년 이내	10년 이내	10년 이상	계 (e)		
				금액	적립재원	금액	사용내역									
임의 특정 목적	연구	253,041,871	연구지원사업	7,694,100	예금이자 법인세환급분			260,735,971		260,735,971					260,735,971	
	건축	11,258,524,980	건축지원사업	446,674,700	예금이자 법인세환급분 감가상각	1,047,550,000	건물 개보수	10,657,649,680	750,000,000	1,500,000,000	1,500,000,000	3,750,000,000	3,157,649,680	10,657,649,680		
	장학	4,190,205,139	장학지원사업	198,232,000	예금이자 법인세환급분 기부금	132,574,000	교내 장학금 지급	4,255,863,139	150,000,000	300,000,000	300,000,000	750,000,000	2,755,863,139	4,255,863,139		
	대학역량강화	대학역량강화	21,182,375,370	보수 관리운영비 연구학생경비 등	1,896,708,400	예금이자 법인세환급분 기부금 자산전입금	7,678,500,000	보수 관리운영비 연구학생경비 등	15,400,583,770	6,000,000,000	8,363,083,770	1,037,500,000				15,400,583,770
		학과역량강화	582,526,095	장학지원사업 학생지원사업	42,600,000	기부금	16,600,000	학과 장학금 학생지원 사업	608,526,095	25,000,000	50,000,000	50,000,000	483,526,095		608,526,095	
		기독교자료및관련부서지원	16,373,669	기독교 관련 지원사업					16,373,669		16,373,669					16,373,669
		연구소및연구센터역량강화	11,352,128	센터 운영지원사업			1,400,000	교내센터 운영비	9,952,128		9,952,128					9,952,128
		특성화대학역량강화	46,635,241	특성화지원사업	37,000,000	개인정보보특성화			83,635,241			83,635,241				83,635,241
		기부자예우및장학생지원	86,877,861	성정장학생지원사업	69,000,000	법인전입금	80,000,000	교내 장학금 지급	75,877,861	75,877,861						75,877,861
합계		41,061,252,828		2,715,909,200	-	8,966,624,000	-	34,810,538,028	7,010,877,861	10,510,145,538	6,392,475,715	4,983,526,095	5,913,512,819	34,810,538,028		