



# 2022학년도 추가경정자금예산

서울여자대학교

# 2022 교비회계 추가경정자금예산서

## 예 산 총 칙

제1조 2022 서울여자대학교 교비회계 추가경정 자금예산 총액의 세입·세출을 각각 2022 자금예산 92,004,587,330원보다 352,480,982원 증가한 92,357,068,312원으로 편성한다.(내부거래 제거금액)

제2조 2022 추가경정자금예산 운영 방향은 2030 중장기 발전계획에 따른 교육중심대학 강화에 역점을 두어 편성한다.

- ① 교육 및 학생활동 지원을 통한 대학 경쟁력 강화
- ② SWU2030 중·장기 발전 계획에 따른 효율적인 투자
- ③ 각종 대학 평가(역량진단) 지표 개선 노력
- ④ 교육·행정조직의 합리화 추진
- ⑤ 합리적인 예산 편성 및 재정 운영 제도 정착
- ⑥ 영("0") 기준 예산제도(Zero Based Budget System : ZBB)에 입각한 긴축예산편성
- ⑦ 집행율 98% 이상을 목표로 예산 편성

제3조 2022 교비회계 추가경정자금 예산 편성의 상세한 내용은 자금예산서 명세서와 같다.

# 2022 추가경정자금예산서

(2022.03.01 ~ 2023.02.28)

## 수 입

(단위 : 원)

과 목 (관)	2022 추경예산	2022 예산	증감	적 요
(5100)등록금및수강료수입	54,146,110,094	55,805,932,000	-1,659,821,906	• 학생:6,873명 [학부:6,391명,대학원(학기별합산):482명]
(5200)전입및기부수입	24,514,521,830	22,039,385,281	2,475,136,549	• 전입금:830,000,000      • 기부금:1,254,996,000 • 국고보조금:22,226,525,830      • 산학협력단전입금:203,000,000
(5300)교육부대수입	4,575,913,624	4,329,899,951	246,013,673	• 입시수수료:1,644,855,000      • 증명.사용료:2,582,047,443 • 기타교육부대수입:349,011,181
(5400)교육외수입	1,190,946,327	942,760,000	248,186,327	• 은행예금이자:1,017,146,000      • 기타교육외수입:173,800,327
<b>운영수입 소계</b>	<b>84,427,491,875</b>	<b>83,117,977,232</b>	<b>1,309,514,643</b>	
(1200)투자및기타자산 수입	7,237,880,786	8,536,528,320	-1,298,647,534	• 연구기금인출:554,075,000      • 건축기금인출:635,967,466 • 장학기금인출:115,250,000      • 특정목적기금인출:5,932,588,320
(1300)고정자산 / (2200)고정부채	49,265,900	348,738,320	-299,472,420	• 고정자산매각수입:11,623,500      • 임대보증금수입:37,642,400
<b>운영외수입 소계</b>	<b>7,287,146,686</b>	<b>8,885,266,640</b>	<b>-1,598,119,954</b>	
미사용전기이월자금	642,429,751	1,343,458	641,086,293	• 2021 회계연도 예산이월액
<b>자금수입 총계</b>	<b>92,357,068,312</b>	<b>92,004,587,330</b>	<b>352,480,982</b>	

## 2022 추가경정자금예산서

(2022.03.01 ~ 2023.02.28)

### 지 출

(단위 : 원)

과 목 (관)	2022 추경예산	2022 예산	증감	적 요
(4100)보수	44,558,031,475	45,677,030,390	-1,118,998,915	<ul style="list-style-type: none"> <li>• 급여:455명(4.1/10.1 자 평균)</li> <li>전임교원:231/학사조교:28/전임연구원:12/직원:113/</li> <li>계약직:52/계약직(국고):15/인턴:16</li> <li>• 비전임교원 교과수당, 강사료 및 각종 법정부담금</li> </ul>
(4200)관리운영비	8,965,412,142	8,400,434,260	564,977,882	<ul style="list-style-type: none"> <li>• 시설관리비:4,617,438,242</li> <li>• 일반관리비:2,478,164,652</li> <li>• 운영비:1,869,809,248</li> </ul>
(4300)연구학생경비	32,546,802,604	33,303,940,241	-757,137,637	<ul style="list-style-type: none"> <li>• 연구비:766,860,102</li> <li>• 학생경비:30,076,413,447</li> <li>• 입시관리비:1,703,529,055</li> </ul>
(4400)교육외비용	10,641,820	12,820,000	-2,178,180	<ul style="list-style-type: none"> <li>• 잡손실:10,641,820</li> </ul>
(4600)예비비	250,000,000	400,000,000	-150,000,000	<ul style="list-style-type: none"> <li>• 예비비:250,000,000</li> </ul>
<b>운영지출 소계</b>	<b>86,330,888,041</b>	<b>87,794,224,891</b>	<b>-1,463,336,850</b>	
(1200)투자및기타자산지출	2,321,968,130	1,965,362,820	356,605,310	<ul style="list-style-type: none"> <li>• 연구기금:22,945,130</li> <li>• 장학기금:84,014,400</li> <li>• 건물:1,168,633,509</li> <li>• 집기비품:53,885,600</li> <li>• 박물관유물:8,833,000</li> <li>• 건축기금:241,229,400</li> <li>• 특정목적기금:1,916,752,440</li> <li>• 기계기구:1,276,052,520</li> <li>• 도서:610,500,000</li> <li>• 건설가계정:12,650,000</li> </ul>
(1300)고정자산매입지출	3,130,554,629	1,897,196,000	1,233,358,629	
(2200)고정부채상환	572,380,720	344,738,320	227,642,400	<ul style="list-style-type: none"> <li>• 임대보증금 반환:572,380,720</li> </ul>
<b>운영외지출 소계</b>	<b>6,024,903,479</b>	<b>4,207,297,140</b>	<b>1,817,606,339</b>	
미사용차기이월자금	1,276,792	3,065,299	-1,788,507	
<b>자금지출 총계</b>	<b>92,357,068,312</b>	<b>92,004,587,330</b>	<b>352,480,982</b>	

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5100			51,090,014,650	3,056,095,444	0	54,146,110,094	55,805,932,000	-1,659,821,906
	5110		51,090,014,650	0	0	51,090,014,650	52,670,872,000	-1,580,857,350
		5111	345,488,000	0	0	345,488,000	336,336,000	9,152,000
		5112	104,272,000	0	0	104,272,000	122,012,000	-17,740,000
		5113	48,395,548,650	0	0	48,395,548,650	50,087,218,000	-1,691,669,350
		5114	2,244,706,000	0	0	2,244,706,000	2,125,306,000	119,400,000
	5120		0	3,056,095,444	0	3,056,095,444	3,135,060,000	-78,964,556
		5121	0	3,056,095,444	0	3,056,095,444	3,135,060,000	-78,964,556
5200			0	24,564,521,830	50,000,000	24,514,521,830	22,039,385,281	2,475,136,549
	5210		0	880,000,000	50,000,000	830,000,000	472,000,000	358,000,000
		5211	0	80,000,000	0	80,000,000	252,000,000	-172,000,000
		5212	0	200,000,000	0	200,000,000	120,000,000	80,000,000
		5213	0	550,000,000	0	550,000,000	100,000,000	450,000,000
		5218	0	50,000,000	50,000,000	0	0	0
	5220		0	1,254,996,000	0	1,254,996,000	1,315,632,000	-60,636,000
		5221	0	100,000,000	0	100,000,000	110,000,000	-10,000,000
		5222	0	1,154,996,000	0	1,154,996,000	1,205,632,000	-50,636,000
	5230		0	22,226,525,830	0	22,226,525,830	20,048,753,281	2,177,772,549
		5231	0	21,008,734,030	0	21,008,734,030	19,495,493,281	1,513,240,749

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	5232		0	751,661,800	0	751,661,800	362,880,000	388,781,800	
		5233		0	466,130,000	0	466,130,000	190,380,000	275,750,000
	5240		0	203,000,000	0	203,000,000	203,000,000	0	
		5241		0	203,000,000	0	203,000,000	203,000,000	0
5300			0	4,575,913,624	0	4,575,913,624	4,329,899,951	246,013,673	
	5310		0	1,644,855,000	0	1,644,855,000	1,430,124,000	214,731,000	
		5312		0	1,644,855,000	0	1,644,855,000	1,430,124,000	214,731,000
	5320		0	2,582,047,443	0	2,582,047,443	2,655,035,951	-72,988,508	
		5321		0	18,113,000	0	18,113,000	18,125,000	-12,000
		5322		0	2,563,934,443	0	2,563,934,443	2,636,910,951	-72,976,508
	5330		0	349,011,181	0	349,011,181	244,740,000	104,271,181	
		5331		0	37,750,000	0	37,750,000	38,220,000	-470,000
		5339		0	311,261,181	0	311,261,181	206,520,000	104,741,181
5400		227,311,357	963,634,970	0	1,190,946,327	942,760,000	248,186,327		
	5410		172,000,000	845,146,000	0	1,017,146,000	857,450,000	159,696,000	
		5411		172,000,000	845,146,000	0	1,017,146,000	857,450,000	159,696,000
	5420		55,311,357	118,488,970	0	173,800,327	85,310,000	88,490,327	
		5421		55,311,357	118,488,970	0	173,800,327	85,310,000	88,490,327
1200		0	7,237,880,786	0	7,237,880,786	8,536,528,320	-1,298,647,534		



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	1260		0	7,237,880,786	0	7,237,880,786	8,536,528,320	-1,298,647,534
		1262	0	554,075,000	0	554,075,000	450,000,000	104,075,000
		1263	0	635,967,466	0	635,967,466	735,690,000	-99,722,534
		1264	0	115,250,000	0	115,250,000	121,250,000	-6,000,000
		1266	0	5,932,588,320	0	5,932,588,320	7,229,588,320	-1,297,000,000
1300			11,623,500	0	0	11,623,500	4,000,000	7,623,500
	1310		11,623,500	0	0	11,623,500	4,000,000	7,623,500
		1314	11,623,500	0	0	11,623,500	4,000,000	7,623,500
2200			0	37,642,400	0	37,642,400	344,738,320	-307,095,920
	2220		0	37,642,400	0	37,642,400	344,738,320	-307,095,920
		2221		0	37,642,400	0	37,642,400	344,738,320
			51,328,949,507	40,435,689,054	50,000,000	91,714,638,561	92,003,243,872	-288,605,311
			43,842,681	598,587,070	0	642,429,751	1,343,458	641,086,293
			51,372,792,188	41,034,276,124	50,000,000	92,357,068,312	92,004,587,330	352,480,982

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4100			36,698,136,954	7,859,894,521	0	44,558,031,475	45,677,030,390	-1,118,998,915
	4110		26,264,138,672	4,030,501,707	0	30,294,640,379	31,817,961,620	-1,523,321,241
		4111	17,292,490,930	66,828,502	0	17,359,319,432	17,867,490,930	-508,171,498
		4112	1,493,040,000	0	0	1,493,040,000	1,538,040,000	-45,000,000
		4113	5,545,618,670	311,000,000	0	5,856,618,670	6,258,594,090	-401,975,420
		4114	0	2,204,594,820	0	2,204,594,820	2,537,144,000	-332,549,180
		4115	976,816,000	102,556,130	0	1,079,372,130	1,155,766,000	-76,393,870
		4116	0	1,252,456,655	0	1,252,456,655	1,384,328,200	-131,871,545
		4117	127,753,072	34,638,800	0	162,391,872	136,200,000	26,191,872
		4118	828,420,000	58,426,800	0	886,846,800	940,398,400	-53,551,600
	4120		10,433,998,282	3,829,392,814	0	14,263,391,096	13,859,068,770	404,322,326
		4121	5,559,670,712	731,600,000	0	6,291,270,712	6,519,938,120	-228,667,408
		4122	626,069,120	0	0	626,069,120	674,269,120	-48,200,000
		4123	2,069,520,330	839,672,260	0	2,909,192,590	2,843,744,210	65,448,380
		4124	0	1,361,440,000	0	1,361,440,000	1,565,350,000	-203,910,000
		4125	1,954,818,120	892,833,054	0	2,847,651,174	2,071,779,320	775,871,854
		4126	31,920,000	3,847,500	0	35,767,500	39,988,000	-4,220,500
		4127	192,000,000	0	0	192,000,000	144,000,000	48,000,000
4200			4,788,298,493	4,177,113,649	0	8,965,412,142	8,400,434,260	564,977,882

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4210		4,183,271,685	434,166,557	0	4,617,438,242	4,675,198,242	-57,760,000	
	4211	182,466,700	296,072,400	0	478,539,100	418,190,000	60,349,100	
	4212	492,435,900	20,304,000	0	512,739,900	515,324,442	-2,584,542	
	4213	9,215,000	14,736,457	0	23,951,457	11,855,000	12,096,457	
	4214	0	15,574,000	0	15,574,000	20,274,000	-4,700,000	
	4215	3,337,622,650	24,454,200	0	3,362,076,850	3,467,526,200	-105,449,350	
	4216	87,263,955	1,239,000	0	88,502,955	87,686,000	816,955	
	4217	0	10,047,700	0	10,047,700	20,026,900	-9,979,200	
	4219	74,267,480	51,738,800	0	126,006,280	134,315,700	-8,309,420	
	4220		182,182,374	2,295,982,278	0	2,478,164,652	2,468,594,020	9,570,632
4221		30,850,000	10,572,000	0	41,422,000	44,950,000	-3,528,000	
4222		0	21,628,000	0	21,628,000	21,142,000	486,000	
4223		25,165,380	16,071,578	0	41,236,958	47,225,820	-5,988,862	
4224		7,161,320	24,000,000	0	31,161,320	30,395,000	766,320	
4225		0	649,000,000	0	649,000,000	459,000,000	190,000,000	
4226		0	1,242,420,000	0	1,242,420,000	1,383,960,000	-141,540,000	
4227		285,000	162,665,500	0	162,950,500	157,210,500	5,740,000	
4228		44,601,910	156,577,600	0	201,179,510	222,503,500	-21,323,990	
4229		74,118,764	13,047,600	0	87,166,364	102,207,200	-15,040,836	

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4230			422,844,434	1,446,964,814	0	1,869,809,248	1,256,641,998	613,167,250	
	4231		130,003,000	70,735,000	0	200,738,000	211,068,000	-10,330,000	
	4232		40,425,000	49,000,000	0	89,425,000	79,170,000	10,255,000	
	4233		94,059,866	47,616,999	0	141,676,865	145,739,000	-4,062,135	
	4234		0	9,600,000	0	9,600,000	9,600,000	0	
	4236		0	129,241,980	0	129,241,980	121,180,000	8,061,980	
	4237		4,009,500	69,048,000	0	73,057,500	70,210,000	2,847,500	
	4238		19,204,000	7,604,000	0	26,808,000	30,222,000	-3,414,000	
	4239		32,954,618	10,150,000	0	43,104,618	51,990,000	-8,885,382	
	4240		40,236,000	0	0	40,236,000	56,926,000	-16,690,000	
	4241		61,952,450	1,053,968,835	0	1,115,921,285	480,536,998	635,384,287	
4300			9,420,372,578	23,126,430,026	0	32,546,802,604	33,303,940,241	-757,137,637	
4310			98,648,209	668,211,893	0	766,860,102	751,530,000	15,330,102	
	4311		0	610,108,893	0	610,108,893	630,800,000	-20,691,107	
	4312		98,648,209	58,103,000	0	156,751,209	120,730,000	36,021,209	
	4320			9,321,724,369	20,754,689,078	0	30,076,413,447	31,114,718,241	-1,038,304,794
		4321		0	16,703,629,070	0	16,703,629,070	16,975,814,260	-272,185,190
		4322		8,261,374,845	1,328,450,000	0	9,589,824,845	9,857,839,400	-268,014,555
		4323		520,446,040	436,346,764	0	956,792,804	1,092,728,800	-135,935,996

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		4324	16,980,000	35,510,000	0	52,490,000	53,120,000	-630,000	
		4325	456,787,167	1,781,092,069	0	2,237,879,236	2,434,309,781	-196,430,545	
		4329	66,136,317	469,661,175	0	535,797,492	700,906,000	-165,108,508	
		4330	0	1,703,529,055	0	1,703,529,055	1,437,692,000	265,837,055	
		4331	0	649,712,545	0	649,712,545	593,630,000	56,082,545	
		4332	0	1,053,816,510	0	1,053,816,510	844,062,000	209,754,510	
4400			0	10,641,820	0	10,641,820	12,820,000	-2,178,180	
	4420		0	10,641,820	0	10,641,820	12,820,000	-2,178,180	
		4421		0	10,641,820	0	10,641,820	12,820,000	-2,178,180
4500			50,000,000	0	50,000,000	0	0	0	
	4510		50,000,000	0	50,000,000	0	0	0	
		4519		50,000,000	0	50,000,000	0	0	0
4600			50,000,000	200,000,000	0	250,000,000	400,000,000	-150,000,000	
	4610		50,000,000	200,000,000	0	250,000,000	400,000,000	-150,000,000	
		4611		50,000,000	200,000,000	0	250,000,000	400,000,000	-150,000,000
1200			0	2,321,968,130	0	2,321,968,130	1,965,362,820	356,605,310	
	1260		0	2,321,968,130	0	2,321,968,130	1,965,362,820	356,605,310	
		1262		0	22,945,130	0	22,945,130	15,177,900	7,767,230
		1263		0	241,229,400	0	241,229,400	239,085,000	2,144,400

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2022 1

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			2022 1				2022	
					( )			
		1264	0	141,041,160	0	141,041,160	84,014,400	57,026,760
		1266	0	1,916,752,440	0	1,916,752,440	1,627,085,520	289,666,920
1300			365,756,810	2,764,797,819	0	3,130,554,629	1,897,196,000	1,233,358,629
	1310		365,756,810	2,764,797,819	0	3,130,554,629	1,897,196,000	1,233,358,629
		1312	0	1,168,633,509	0	1,168,633,509	577,000,000	591,633,509
		1314	258,551,210	1,017,501,310	0	1,276,052,520	684,798,000	591,254,520
		1315	9,205,600	44,680,000	0	53,885,600	16,813,000	37,072,600
		1316	0	0	0	0	0	0
		1317	98,000,000	512,500,000	0	610,500,000	610,500,000	0
		1318	0	8,833,000	0	8,833,000	8,085,000	748,000
		1319 가	0	12,650,000	0	12,650,000	0	12,650,000
2200			0	572,380,720	0	572,380,720	344,738,320	227,642,400
	2220		0	572,380,720	0	572,380,720	344,738,320	227,642,400
		2221	0	572,380,720	0	572,380,720	344,738,320	227,642,400
			51,372,564,835	41,033,226,685	50,000,000	92,355,791,520	92,001,522,031	354,269,489
			227,353	1,049,439	0	1,276,792	3,065,299	-1,788,507
			51,372,792,188	41,034,276,124	50,000,000	92,357,068,312	92,004,587,330	352,480,982

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2022 1

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			2022 1	2022		
5100			51,090,014,650	52,670,872,000	-1,580,857,350	
	5110		51,090,014,650	52,670,872,000	-1,580,857,350	
		5111	345,488,000	336,336,000	9,152,000	
						345,488,000
		5112	104,272,000	122,012,000	-17,740,000	
						91,000,000
						3,792,000
						9,480,000
		5113	48,395,548,650	50,087,218,000	-1,691,669,350	
						48,260,724,000
						134,824,650
		5114	2,244,706,000	2,125,306,000	119,400,000	
						200,000
						900,000
						13,000,000
						100,000
						1,800,000
						1,813,854,000
						170,884,000

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2022 1

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			2022 1	2022		
						10,188,000
					/	7,750,000
						226,030,000
5400			227,311,357	87,100,000	140,211,357	
	5410		172,000,000	86,800,000	85,200,000	
		5411	172,000,000	86,800,000	85,200,000	
						172,000,000
	5420		55,311,357	300,000	55,011,357	
		5421	55,311,357	300,000	55,011,357	
						55,311,357
1300			11,623,500	4,000,000	7,623,500	
	1310		11,623,500	4,000,000	7,623,500	
		1314	11,623,500	4,000,000	7,623,500	
						11,623,500
			51,328,949,507	52,761,972,000	-1,433,022,493	
			43,842,681	516,438	43,326,243	
			51,372,792,188	52,762,488,438	-1,389,696,250	

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2022 1

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			2022 1	2022		
4100			36,698,136,954	36,925,981,390	-227,844,436	
	4110		26,264,138,672	26,257,766,620	6,372,052	
		4111	17,292,490,930	17,777,490,930	-485,000,000	
						14,114,569,330
						3,177,921,600
		4112	1,493,040,000	1,538,040,000	-45,000,000	
						1,455,840,000
						37,200,000
		4113	5,545,618,670	4,912,794,090	632,824,580	
						50,116,000
						396,000,000
						가 102,100,000
						85,300,000
						497,980,000
						가 1,223,249,030
						156,073,000
						165,240,000
						886,702,770
						151,974,000

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2022 1

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			2022 1	2022		
						488,400,000
						344,454,470
						522,577,200
					( )	453,000,000
					( )	1,200,000
						10,252,200
						3,000,000
					( )	8,000,000
		4115	976,816,000	1,030,470,000	-53,654,000	
						869,550,000
						70,125,000
						1,740,000
						19,575,000
						15,826,000
		4117	127,753,072	120,000,000	7,753,072	
						120,000,000
					( )	7,753,072
		4118	828,420,000	878,971,600	-50,551,600	
						649,737,200

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2022 1

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			2022 1	2022		
						15,680,000
						33,800,000
						( ) 9,600,000
						115,334,400
						18,400
						4,250,000
	4120		10,433,998,282	10,668,214,770	-234,216,488	
		4121	5,559,670,712	5,793,538,120	-233,867,408	
						4,830,853,712
						728,817,000
		4122	626,069,120	674,269,120	-48,200,000	
						604,069,120
						22,000,000
		4123	2,069,520,330	2,258,744,210	-189,223,880	
						가 86,800,000
						213,720,000
						가 297,751,420
						39,936,000
						17,508,000

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2022 1

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( : )

			2022 1	2022		
						90,000,000
						101,600,000
						196,762,210
						183,048,800
						78,526,060
						27,710,000
					( )	190,000,000
					( )	30,000,000
						4,908,000
						236,800,000
						174,138,000
						85,311,840
					( )	15,000,000
	4125		1,954,818,120	1,765,575,320	189,242,800	
						148,545,640
						1,438,000,000
						368,272,480
	4126		31,920,000	32,088,000	-168,000	
						31,920,000



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2022 1

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			2022 1	2022		
		4127	192,000,000	144,000,000	48,000,000	
						192,000,000
4200			4,788,298,493	5,089,367,960	-301,069,467	
	4210		4,183,271,685	4,334,815,642	-151,543,957	
		4211	182,466,700	213,000,000	-30,533,300	
						52,835,000
						19,910,000
						3,000,000
						6,380,000
						14,742,700
						85,599,000
		4212	492,435,900	501,360,442	-8,924,542	
						323,601,000
						950,000
						3,800,000
						9,500,000
						26,067,900
						4,389,000
						114,392,000

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2022 1

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			2022 1	2022		
						9,736,000
	4213		9,215,000	9,215,000	0	
						7,315,000
						1,900,000
	4215		3,337,622,650	3,448,093,200	-110,470,550	
						2,076,280,000
						977,360,000
						17,000,000
						26,400,000
						23,000,000
						90,000,000
						6,000,000
						9,000,000
						112,582,650
	4216		87,263,955	86,432,000	831,955	
						246,400
						4,365,080
						100,000

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2022 1

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			2022 1	2022		
						31,666,015
						50,853,060
						33,400
		4219	74,267,480	76,715,000	-2,447,520	
						66,307,480
						3,100,000
						4,860,000
	4220		182,182,374	201,187,320	-19,004,946	
		4221	30,850,000	30,440,000	410,000	
						2,000,000
						18,850,000
						10,000,000
		4223	25,165,380	31,474,320	-6,308,940	
						1,339,000
						/ 803,700
						3,432,490
						800,000
						490,000
						300,000

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2022 1

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			2022 1	2022		
						846,000
						2,000,000
						15,154,190
	4224	7,161,320	6,295,000	866,320		
						2,000,000
						1,510,000
						1,540,000
						2,111,320
	4227	285,000	285,000	0		
						( ) 285,000
	4228	44,601,910	44,833,000	-231,090		
						1,275,720
						17,973,000
						20,100,000
						199,050
						5,054,140
	4229	74,118,764	87,860,000	-13,741,236		
						348,400
						37,332,604

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2022 1

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			2022 1	2022		
						2,719,760
						33,718,000
	4230		422,844,434	553,364,998	-130,520,564	
		4231	130,003,000	174,153,000	-44,150,000	
						18,122,000
						8,168,000
						31,000,000
						11,613,000
						36,000,000
						25,100,000
		4232	40,425,000	79,170,000	-38,745,000	
						960,000
						400,000
						6,425,000
					( )	25,160,000
					( )	4,400,000
						1,580,000
						1,500,000
		4233	94,059,866	99,279,000	-5,219,134	

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2022 1

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			2022 1	2022		
						S/W 85,408,500
						8,651,366
	4237	4,009,500	6,600,000	-2,590,500		
						4,009,500
	4238	19,204,000	20,086,000	-882,000		
						1,064,000
						400,000
						240,000
						8,000,000
						960,000
						/ 212,000
						116,300
						36,000
						1,240,000
						/ 40,000
						2,171,200
						3,944,500
						780,000
	4239	32,954,618	40,990,000	-8,035,382		

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2022 1

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			2022 1	2022		
						3,445,150
					/	3,600,000
						8,464,358
						3,000,000
						14,445,110
		4240	40,236,000	56,926,000	-16,690,000	
						14,560,000
						1,100,000
						1,700,000
						8,600,000
					가	14,276,000
		4241	61,952,450	76,160,998	-14,208,548	
						4,000,000
						950,670
						4,500,000
					( / )	9,060,000
					( )	4,800,000
						18,413,880
						1,950,000

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2022 1

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			2022 1	2022		
						8,578,900
						440,000
						1,000,000
					( )	600,000
						1,659,000
						6,000,000
4300			9,420,372,578	10,067,980,000	-647,607,422	
	4310		98,648,209	93,630,000	5,018,209	
		4312	98,648,209	93,630,000	5,018,209	
						674,400
						30,773,809
						22,500,000
						28,000,000
						가 4,500,000
						가 8,000,000
						4,200,000
	4320		9,321,724,369	9,974,350,000	-652,625,631	
		4322	8,261,374,845	8,521,589,400	-260,214,555	
						6,712,346,020



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2022 1

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			2022 1	2022		
						949,836,600
						56,461,445
						49,606,800
						3,365,000
					가	50,677,500
						439,081,480
		4323	520,446,040	639,447,600	-119,001,560	
						515,446,040
						5,000,000
		4324	16,980,000	14,900,000	2,080,000	
						16,980,000
		4325	456,787,167	715,914,000	-259,126,833	
						( ) 4,785,000
						5,200,000
						70,000
						2,350,000
						600,000
						940,000
						525,000

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2022 1

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			2022 1	2022		
						240,000
						31,990,000
						3,850,000
						186,636,000
					SMS	500,000
						1,500,000
						3,670,500
						5,101,000
						2,140,000
						27,915,000
						2,145,000
					가	1,500,000
						1,418,000
						200,000
						814,000
						7,308,000
						2,712,000
						1,400,000
						141,277,667

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2022 1

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			2022 1	2022		
						20,000,000
		4329	66,136,317	82,499,000	-16,362,683	
						32,400,000
						20,000,000
						441,000
						1,600,000
						94,000
					( )	265,722
					( )	480,595
						60,000
						100,000
						10,005,000
						690,000
4500			50,000,000	50,000,000	0	
	4510		50,000,000	50,000,000	0	
		4519	50,000,000	50,000,000	0	
						50,000,000
4600			50,000,000	200,000,000	-150,000,000	
	4610		50,000,000	200,000,000	-150,000,000	

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2022 1

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			2022 1	2022		
		4611	50,000,000	200,000,000	-150,000,000	
						50,000,000
1300			365,756,810	426,247,000	-60,490,190	
	1310		365,756,810	426,247,000	-60,490,190	
		1314	258,551,210	311,434,000	-52,882,790	
						13,320,000
						245,231,210
		1315	9,205,600	16,813,000	-7,607,400	
						4,928,000
						2,860,000
						1,417,600
		1317	98,000,000	98,000,000	0	
						83,000,000
						15,000,000
			51,372,564,835	52,759,576,350	-1,387,011,515	
			227,353	2,912,088	-2,684,735	
			51,372,792,188	52,762,488,438	-1,389,696,250	

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2022 1

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			2022 1	2022		
5100			3,056,095,444	3,135,060,000	-78,964,556	
	5120		3,056,095,444	3,135,060,000	-78,964,556	
		5121	3,056,095,444	3,135,060,000	-78,964,556	
						2,589,799,794
						107,815,650
					( )	57,000,000
					( )	301,480,000
5200			24,564,521,830	22,089,385,281	2,475,136,549	
	5210		880,000,000	522,000,000	358,000,000	
		5211	80,000,000	252,000,000	-172,000,000	
						80,000,000
		5212	200,000,000	120,000,000	80,000,000	
						200,000,000
		5213	550,000,000	100,000,000	450,000,000	
						550,000,000
		5218	50,000,000	50,000,000	0	
						50,000,000
	5220		1,254,996,000	1,315,632,000	-60,636,000	
		5221	100,000,000	110,000,000	-10,000,000	

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2022 1

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			2022 1	2022		
						100,000,000
		5222	1,154,996,000	1,205,632,000	-50,636,000	
						396,856,000
						12,750,000
						707,390,000
						38,000,000
	5230		22,226,525,830	20,048,753,281	2,177,772,549	
		5231	21,008,734,030	19,495,493,281	1,513,240,749	
						180,000,000
						3,633,000,000
						178,500,000
					SW AI	501,000,000
					가	1,302,436,570
					( )	82,587,460
						687,000,000
					가	14,444,210,000
		5232	751,661,800	362,880,000	388,781,800	
						가 51,917,500
						3,365,000



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2022 1

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			2022 1	2022		
						696,379,300
		5233	466,130,000	190,380,000	275,750,000	
						( ) 400,000,000
						66,130,000
	5240		203,000,000	203,000,000	0	
		5241	203,000,000	203,000,000	0	
						203,000,000
5300			4,575,913,624	4,329,899,951	246,013,673	
	5310		1,644,855,000	1,430,124,000	214,731,000	
		5312	1,644,855,000	1,430,124,000	214,731,000	
						219,800,000
						15,000,000
						1 290,200,000
						1,083,000,000
						가 26,000,000
						630,000
						1,680,000
						8,545,000
	5320		2,582,047,443	2,655,035,951	-72,988,508	

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2022 1

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			2022 1	2022		
	5321		18,113,000	18,125,000	-12,000	
						18,113,000
	5322	.	2,563,934,443	2,636,910,951	-72,976,508	
						264,000,000
						24,960,000
						12,480,000
						9,500,000
						3,353,800
						PCS 33,000,000
						28,280,000
						228,785,569
						1,520,386,000
						117,600,000
						/ 321,589,074
	5330		349,011,181	244,740,000	104,271,181	
	5331		37,750,000	38,220,000	-470,000	
						13,620,000
						270,000
					2,500,000	

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2022 1

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			2022 1	2022		
						140,000
						20,520,000
						300,000
						400,000
		5339	311,261,181	206,520,000	104,741,181	
						300,000
						20,253,681
						279,747,500
						30,000
						10,930,000
5400			963,634,970	855,660,000	107,974,970	
	5410		845,146,000	770,650,000	74,496,000	
		5411	845,146,000	770,650,000	74,496,000	
						( ) 845,146,000
	5420		118,488,970	85,010,000	33,478,970	
		5421	118,488,970	85,010,000	33,478,970	
						118,488,970
1200			7,237,880,786	8,536,528,320	-1,298,647,534	
	1260		7,237,880,786	8,536,528,320	-1,298,647,534	

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			2022 1	2022		
		1262	554,075,000	450,000,000	104,075,000	
						554,075,000
		1263	635,967,466	735,690,000	-99,722,534	
						635,967,466
		1264	115,250,000	121,250,000	-6,000,000	
						115,250,000
		1266	5,932,588,320	7,229,588,320	-1,297,000,000	
						5,932,588,320
2200			37,642,400	344,738,320	-307,095,920	
	2220		37,642,400	344,738,320	-307,095,920	
		2221	37,642,400	344,738,320	-307,095,920	
						37,642,400
			40,435,689,054	39,291,271,872	1,144,417,182	
			598,587,070	827,020	597,760,050	
			41,034,276,124	39,292,098,892	1,742,177,232	

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# 가

2022 1

2.

( : )

			2022 1	2022		
4100			7,859,894,521	8,751,049,000	-891,154,479	
	4110		4,030,501,707	5,560,195,000	-1,529,693,293	
		4111	66,828,502	90,000,000	-23,171,498	
						21,828,502
						45,000,000
		4113	311,000,000	1,345,800,000	-1,034,800,000	
						103,000,000
						7,200,000
						8,700,000
						가 136,000,000
						( ) 1,800,000
						( ) 16,000,000
						1,800,000
						16,000,000
						( ) 3,000,000
						( ) 17,500,000
		4114	2,204,594,820	2,537,144,000	-332,549,180	
						1,351,850,820

가

2022 1

2.

( : )

			2022 1	2022		
						52,500,000
						44,100,000
						674,664,000
						81,480,000
		4115	102,556,130	125,296,000	-22,739,870	
						32,050,060
						4,339,500
						1,463,920
						( ) 59,425,670
						( ) 3,910,500
						( ) 104,400
						( ) 1,262,080
		4116	1,252,456,655	1,384,328,200	-131,871,545	
						( ) 48,270,000
						823,202,000
						SW - AI 118,800,000
						225,884,655
						( ) 3,000,000
						(SWU ) 33,300,000

# 가

2022 1

2.

( : )

			2022 1	2022			
		4117	34,638,800	16,200,000	18,438,800		
						16,380,000	
						( )	18,258,800
		4118	58,426,800	61,426,800	-3,000,000		
						30,626,800	
						27,800,000	
	4120		3,829,392,814	3,190,854,000	638,538,814		
		4121	731,600,000	726,400,000	5,200,000		
					( )	394,400,000	
					( )	337,200,000	
		4123	839,672,260	585,000,000	254,672,260		
						451,432,260	
					가	184,000,000	
						540,000	
					195,700,000		
				( )	8,000,000		
		4124	1,361,440,000	1,565,350,000	-203,910,000		
					755,000,000		
					409,200,000		



가

2022 1

2.

( : )

			2022 1	2022		
						32,600,000
					/	156,000,000
						8,640,000
		4125	892,833,054	306,204,000	586,629,054	
						80,472,000
						74,687,535
					( )	454,926,417
						69,131,946
						13,179,984
					( )	6,582,300
					( )	2,394,720
					( )	18,480,000
					( )	4,888,532
					( )	6,548,000
					+ ( )	112,000,000
					( )	48,541,620
					( )	1,000,000
		4126	3,847,500	7,900,000	-4,052,500	
						3,847,500

# 가

2022 1

2.

( : )

			2022 1	2022		
4200			4,177,113,649	3,311,066,300	866,047,349	
	4210		434,166,557	340,382,600	93,783,957	
		4211	296,072,400	205,190,000	90,882,400	
						120,870,500
						159,701,900
						( ) 15,500,000
		4212	20,304,000	13,964,000	6,340,000	
						3,000,000
						7,040,000
						10,264,000
		4213	14,736,457	2,640,000	12,096,457	
						50,000
						14,686,457
		4214	15,574,000	20,274,000	-4,700,000	
						1,000,000
						6,000,000
						3,274,000
						5,300,000
		4215	24,454,200	19,433,000	5,021,200	

# 가

2022 1

2.

( : )

			2022 1	2022		
						800,000
						3,000,000
						20,654,200
		4216	1,239,000	1,254,000	-15,000	
						15,000
						1,224,000
		4217	10,047,700	20,026,900	-9,979,200	
						2,340,000
						7,707,700
		4219	51,738,800	57,600,700	-5,861,900	
						51,738,800
	4220		2,295,982,278	2,267,406,700	28,575,578	
		4221	10,572,000	14,510,000	-3,938,000	
						10,400,000
						172,000
		4222	21,628,000	21,142,000	486,000	
						13,200,000
						6,778,000
						700,000

# 가

2022 1

2.

( : )

			2022 1	2022		
						950,000
	4223		16,071,578	15,751,500	320,078	
						300,000
						288,698
						103,600
						200,000
						4,845,000
						6,070,500
						4,263,780
	4224		24,000,000	24,100,000	-100,000	
						24,000,000
	4225		649,000,000	459,000,000	190,000,000	
						3,000,000
						가 646,000,000
	4226		1,242,420,000	1,383,960,000	-141,540,000	
						251,620,000
						990,800,000
	4227		162,665,500	156,925,500	5,740,000	
						12,000,000

# 가

2022 1

2.

( : )

			2022 1	2022		
						44,820,000
						16,007,500
						930,000
						88,908,000
	4228		156,577,600	177,670,500	-21,092,900	
						150,000,000
						6,577,600
	4229		13,047,600	14,347,200	-1,299,600	
						( ) 200,000
						2,400,000
						3,800,000
						200,400
						6,447,200
	4230		1,446,964,814	703,277,000	743,687,814	
		4231	70,735,000	36,915,000	33,820,000	
						2,205,000
						33,660,000
						26,225,000
						3,285,000

# 가

2022 1

2.

( : )

			2022 1	2022		
						5,360,000
	4232	49,000,000		0	49,000,000	
						28,000,000
						( ) 21,000,000
	4233	47,616,999		46,460,000	1,156,999	
						13,200,000
						14,850,000
						S/W 3,168,000
						homepage 880,000
						15,518,999
	4234	9,600,000		9,600,000	0	
						9,600,000
	4236	129,241,980		121,180,000	8,061,980	
						( / ) 22,080,000
						( ) 4,301,980
						( ) 34,160,000
						( ) 3,680,000
						( ) 24,000,000
						( / ) 7,680,000

# 가

2022 1

2.

( : )

			2022 1	2022		
						( ) 2,400,000
						( ) 18,240,000
						( ) 1,440,000
						11,260,000
	4237	69,048,000	63,610,000	5,438,000		
						700,000
						8,000,000
						27,150,000
						16,560,000
						16,638,000
	4238	7,604,000	10,136,000	-2,532,000		
						520,000
						150,000
						828,000
						2,386,000
						3,720,000
	4239	10,150,000	11,000,000	-850,000		
						10,150,000
	4241	1,053,968,835	404,376,000	649,592,835		

# 가

2022 1

2.

( : )

			2022 1	2022			
						SW - AI	367,700,000
						( / )	19,500,000
						( )	20,560,000
							208,708,872
							17,000,000
							9,550,000
						SWU	98,377,160
							27,400,000
						+ ( )	15,000,000
							360,000
						( )	400,000
							29,553,803
							1,080,000
						( )	41,500,000
						( )	171,040,000
						( )	26,239,000
4300			23,126,430,026	23,235,960,241	-109,530,215		
	4310		668,211,893	657,900,000	10,311,893		
		4311	610,108,893	630,800,000	-20,691,107		



# 가

2022 1

2.

( : )

			2022 1	2022		
						7,000,000
						5,400,000
						2,200,000
						7,000,000
						5,000,000
						20,000,000
						58,908,893
						7,100,000
						450,000,000
						40,000,000
						( ) 7,500,000
		4312	58,103,000	27,100,000	31,003,000	
						6,060,000
						3,323,000
						35,220,000
						( ) 13,500,000
	4320		20,754,689,078	21,140,368,241	-385,679,163	
		4321	16,703,629,070	16,975,814,260	-272,185,190	
						가 51,917,500

# 가

2022 1

2.

( : )

			2022 1	2022		
						3,365,000
					가	1,302,436,570
						14,713,427,000
						178,500,000
						387,853,000
						66,130,000
		4322	1,328,450,000	1,336,250,000	-7,800,000	
						( ) 220,650,000
						923,120,000
					가	176,880,000
						7,800,000
		4323	436,346,764	453,281,200	-16,934,436	
						( ) 3,074,000
						25,266,464
						5,000,000
						403,006,300
		4324	35,510,000	38,220,000	-2,710,000	
						15,340,000
						20,170,000

# 가

2022 1

2.

( : )

			2022 1	2022		
		4325	1,781,092,069	1,718,395,781	62,696,288	
						13,760,000
						1,200,000
						1,023,092,909
						21,800,000
					OT	23,400,000
						20,000,000
						28,900,000
						600,000
						5,600,000
						7,200,000
						341,000
					Program	27,600,000
						59,000,000
					+	( ) 50,000,000
					+	( ) 35,000,000
					+	( ) 78,000,000
						20,500,000
						15,200,000

# 가

2022 1

2.

( : )

			2022 1	2022		
						( ) 2,698,570
						( ) 53,326,010
						( ) 8,452,000
						( ) 18,000,000
						10,630,000
						( ) 3,100,000
						252,791,580
						320,000
						520,000
						60,000
		4329	469,661,175	618,407,000	-148,745,825	
						9,040,000
						28,860,000
						/ 2,530,000
						157,080
						21,768,000
						6,270,000
						49,078,000
						1,107,095

# 가

2022 1

2.

( : )

			2022 1	2022		
						1,270,000
						7,500,000
						34,720,000
						244,040,000
						38,800,000
						4,800,000
						4,700,000
					( )	15,021,000
	4330		1,703,529,055	1,437,692,000	265,837,055	
		4331	649,712,545	593,630,000	56,082,545	
						14,260,000
						53,200,000
						101,570,000
					가	211,120,000
						222,482,545
						2,400,000
						44,680,000
		4332	1,053,816,510	844,062,000	209,754,510	
						70,300,000

# 가

2022 1

2.

( : )

			2022 1	2022		
						258,517,500
						( ) 7,000,000
						88,304,010
						231,520,000
						8,000,000
						6,500,000
						260,360,000
						7,000,000
						2,055,000
						101,430,000
						12,630,000
						200,000
4400			10,641,820	12,820,000	-2,178,180	
	4420		10,641,820	12,820,000	-2,178,180	
		4421	10,641,820	12,820,000	-2,178,180	
						10,641,820
4600			200,000,000	200,000,000	0	
	4610		200,000,000	200,000,000	0	
		4611	200,000,000	200,000,000	0	

# 가

2022 1

2.

( : )

			2022 1	2022		
						200,000,000
1200			2,321,968,130	1,965,362,820	356,605,310	
	1260		2,321,968,130	1,965,362,820	356,605,310	
		1262	22,945,130	15,177,900	7,767,230	
						22,945,130
		1263	241,229,400	239,085,000	2,144,400	
						191,229,400
						가 50,000,000
		1264	141,041,160	84,014,400	57,026,760	
						141,041,160
		1266	1,916,752,440	1,627,085,520	289,666,920	
						1,742,152,440
						24,000,000
						33,600,000
						37,000,000
						80,000,000
1300			2,764,797,819	1,470,949,000	1,293,848,819	
	1310		2,764,797,819	1,470,949,000	1,293,848,819	

# 가

2022 1

2.

( : )

		2022 1	2022		
	1312	1,168,633,509	577,000,000	591,633,509	
					1,168,633,509
	1314	1,017,501,310	373,364,000	644,137,310	
					939,299,710
					( ) 10,000,000
					( ) 32,220,000
					5,775,000
					30,206,600
	1315	44,680,000	0	44,680,000	
					16,740,000
					27,940,000
	1317	512,500,000	512,500,000	0	
					16,500,000
					( ) 10,000,000
					486,000,000
	1318	8,833,000	8,085,000	748,000	
					8,833,000
	1319 가	12,650,000	0	12,650,000	
					가 12,650,000



# 가

2022 1

2.

( : )

			2022 1	2022		
2200			572,380,720	344,738,320	227,642,400	
	2220		572,380,720	344,738,320	227,642,400	
		2221	572,380,720	344,738,320	227,642,400	
						572,380,720
			41,033,226,685	39,291,945,681	1,741,281,004	
			1,049,439	153,211	896,228	
			41,034,276,124	39,292,098,892	1,742,177,232	

# 첨 부 명 세 서

1. 학년별.학과별 학생수 명세서
2. 등록금 명세서
3. 인건비 명세서
4. 적립금 운용계획서(명세서)

## 2022 학년별·학과별 학생수 명세서

(단위:명)

(1)구 분	학년별	계열별	인문·사회	자연·체육	미술	합 계
		정·현원				
대학	1학년	정 원	882	594	169	1,645
		등록인원	937	589	162	1,688
	2학년	정 원	882	606	144	1,632
		등록인원	812	602	142	1,556
	3학년	정 원	882	566	144	1,592
		등록인원	807	573	140	1,520
	4학년	정 원	882	566	144	1,592
		등록인원	869	605	153	1,627
	소 계	정 원	3,528	2,332	601	6,461
		등록인원	3,425	2,369	597	6,391
대학원	일반대학원	정 원	339			339
		등록인원	143	180	53	376
	특수대학원	정 원	287			287
		등록인원	104	0	0	104
	전문대학원	정 원	0			0
		등록인원	2	0	0	2
	소 계	정 원	626			626
		등록인원	249	180	53	482
	합계	등록인원	3,674	2,549	650	6,873

※ 대학원

1. 정원은 총정원으로 운영되며 연간 정원
2. 등록인원은 학기별 등록 인원으로 계산

## 2022 등록금 명세서

(단위 : 명, 원)

구분	계열	학년(대학) 학기(대학원)	입학금			수업료			합계
			학생수	1인당	금액	학생수	1인당	금액	
대학	인문·사회	1	983	176,000	173,008,000	937	6,980,000	6,540,260,000	6,713,268,000
		2	1	176,000	176,000	812	6,730,000	5,464,760,000	5,464,936,000
		3	109	176,000	19,184,000	807	6,730,000	5,431,110,000	5,450,294,000
		4	1	176,000	176,000	869	6,730,000	5,848,370,000	5,848,546,000
	자연·체육	1	630	176,000	110,880,000	589	8,378,000	4,934,642,000	5,045,522,000
		2	2	176,000	352,000	602	8,074,000	4,860,548,000	4,860,900,000
		3	49	176,000	8,624,000	547	8,074,000	4,416,478,000	4,425,102,000
		4	1	176,000	176,000	577	8,074,000	4,658,698,000	4,658,874,000
	수학	3	4	176,000	704,000	26	7,856,000	204,256,000	204,960,000
		4				28	7,856,000	219,968,000	219,968,000
	예능	1	172	176,000	30,272,000	162	9,772,000	1,583,064,000	1,613,336,000
		2			-	142	9,422,000	1,337,924,000	1,337,924,000
		3	10	176,000	1,760,000	140	9,422,000	1,319,080,000	1,320,840,000
4		1	176,000	176,000	153	9,422,000	1,441,566,000	1,441,742,000	
계절학기		-			-		134,824,650	134,824,650	
<b>소 계</b>			<b>1,963</b>		<b>345,488,000</b>	<b>6,391</b>	<b>48,395,548,650</b>	<b>48,741,036,650</b>	
일반대학원	인문·사회	1	25	1,000,000	25,000,000	26	4,289,000	111,514,000	136,514,000
		2				18	4,156,000	74,808,000	74,808,000
		3				30	4,156,000	124,680,000	124,680,000
		4				43	4,156,000	178,708,000	178,708,000
		5				10	4,156,000	41,560,000	41,560,000
		6	1	1,000,000	1,000,000	16	4,156,000	66,496,000	67,496,000
	자연·체육	1	46	1,000,000	46,000,000	46	5,147,000	236,762,000	282,762,000
		2				33	4,982,000	164,406,000	164,406,000
		3				12	4,982,000	59,784,000	59,784,000
		4				60	4,982,000	298,920,000	298,920,000
		5				10	4,982,000	49,820,000	49,820,000
		6	1	1,000,000	1,000,000	19	4,982,000	94,658,000	95,658,000
	예능	1	18	1,000,000	18,000,000	18	6,006,000	108,108,000	126,108,000
2					12	5,818,000	69,816,000	69,816,000	
3					3	5,818,000	17,454,000	17,454,000	
4					20	5,818,000	116,360,000	116,360,000	
연구등록금							13,000,000	13,000,000	
<b>소 계</b>									
특수	교육	1	4	948,000	3,792,000	3	4,003,000	12,009,000	15,801,000
		2				1	3,875,000	3,875,000	3,875,000
		3							-
		4				27	3,875,000	104,625,000	104,625,000
		5				13	3,875,000	50,375,000	50,375,000
	연구등록금							100,000	100,000
	휴먼서비스	1	10	948,000	9,480,000	10	4,003,000	40,030,000	49,510,000
		2				4	3,875,000	15,500,000	15,500,000
		3							-
		4				19	3,875,000	73,625,000	73,625,000
		5				25	3,875,000	96,875,000	96,875,000
	연구등록금							900,000	900,000
	사회복지기독교	5				2	3,875,000	7,750,000	7,750,000
연구등록금							200,000	200,000	
전문	특수치료전문	5			2	5,094,000	10,188,000	10,188,000	
	연구등록금						1,800,000	1,800,000	
<b>소 계</b>			<b>105</b>		<b>104,272,000</b>	<b>482</b>	<b>2,244,706,000</b>	<b>2,348,978,000</b>	
<b>합 계</b>			<b>2,068</b>		<b>449,760,000</b>	<b>6,873</b>	<b>50,640,254,650</b>	<b>51,090,014,650</b>	

## 2022 인건비 명세서

(단위 : 명, 원)

구분		인원 수(A)	인건비 총액(B)	1인당 평균액(B/A)	비고	
교원	기본급	231	14,181,397,832	61,391,333		
	교원본봉					
	상여금		1,493,040,000			
	고정수당	교원연구보조비		3,177,921,600		
		가족수당		102,100,000		
		교과지도수당		85,300,000		
		급량비		497,980,000		
		명절휴가비		1,359,249,030		
		직책수당		156,073,000		
		장기근속수당		165,240,000		
		정근수당		886,702,770		
		특별업무지원수당		151,974,000		
		자기계발비		488,400,000		
		초과근무수당		344,454,470		
		학생지도비		523,777,200		
		관리업무수당		10,252,200		
	주거보조비		3,000,000			
	실적수당	특별연구활동수당(교원)		25,500,000		
		계절학기 초과강사료		50,116,000		
		전임교원 초과강의료		396,000,000		
		교원성과급수당		8,700,000		
		겸임교수수당		7,200,000		
		교과수당(비전임교원)		453,000,000		
교수사정관인건비			3,600,000			
위촉사정관인건비			32,000,000			
법정부담금		2,204,594,820				
퇴직금		136,380,000				
<b>합계</b>			<b>27,049,952,922</b>			
강사	시간강의료		1,079,372,130			
	특별강의료		1,252,456,655			
	퇴직금		26,011,872			
	<b>합계</b>			<b>2,357,840,657</b>		
조교	인건비	28	771,512,400	27,554,014		
	퇴직금		115,334,400			
	<b>합계</b>		<b>886,846,800</b>			
직원	기본급	113	5,562,453,712	49,225,254		
	상여금		626,069,120			
	고정수당	직원연구보조비		728,817,000		
		가족수당		86,800,000		
		급량비		213,720,000		
		명절휴가비		481,751,420		
		직책수당		39,936,000		
		장기근속수당		101,600,000		
		정근수당		392,462,210		
		직급보조비		183,048,800		
		초과근무수당		78,526,060		
		특수업무수당		27,710,000		
		보전수당		4,908,000		
		자기계발비		236,800,000		
		업무지원수당		174,138,000		
	관리업무수당		85,311,840			
	특별연구활동수당(직원)		23,000,000			
	실적수당	야근수당		17,508,000		
		시간외근무수당		90,540,000		
		연차수당(정규직)		190,000,000		
		연차수당(비정규직)		30,000,000		
		직원명예퇴직금		451,432,260		
	<b>합계</b>			<b>11,187,972,422</b>		
임시직	인건비	95	2,847,651,174	29,975,276		
	퇴직금		192,000,000			
일용직	인건비		35,767,500			
<b>총 계</b>		<b>467</b>	<b>44,558,031,475</b>			

2022학년도 추경 적립금 운용계획서(명세서)

(단위 : 원)

적립 유형	적립목적	전기 이월 추정액 (a)	적립금 세부용도	적립금 운영계획				기말 추정 잔액 (d=a+b-c)	적립금 사용계획						
				당해연도 적립액(b)		당해연도 사용액(c)			1년 이내	3년 이내	5년 이내	10년 이내	10년 이상	계 (e)	
				금액	적립재원	금액	사용내역								
임의	연구	784,171,741	연구지원사업	22,945,130	예금이자 법인세환급분	554,075,000	연구지원	253,041,871		253,041,871					253,041,871
	건축	11,653,263,046	건축지원사업	241,229,400	예금이자 법인세환급분 감가상각	635,967,466	건물 개보수	11,258,524,980	1,047,550,000	1,500,000,000	1,500,000,000	3,750,000,000	3,460,974,980	11,258,524,980	
	장학	4,164,413,979	장학지원사업	141,041,160	예금이자 법인세환급분 기부금	115,250,000	교내 장학금 지급	4,190,205,139	132,574,000	300,000,000	300,000,000	750,000,000	2,707,631,139	4,190,205,139	
	특정 목적	대학역량강화	24,450,222,930	보수 관리운영비 연구학생경비 등	1,742,152,440	예금이자 법인세환급분 기부금 자산전입금	5,010,000,000	보수 관리운영비 연구학생경비 등	21,182,375,370	7,678,500,000	12,000,000,000	1,503,875,370			21,182,375,370
		도서관역량강화	3,489,340,474	도서관지원사업	24,000,000	기부금	80,000,000	도서 구입 아카이빙 및 문화컨 텐츠 관련 사업	3,433,340,474	10,000,000	10,000,000	3,413,340,474			3,433,340,474
		학과역량강화	569,526,095	장학지원사업 학생지원사업	33,600,000	기부금	20,600,000	학과 장학금 학생지원 사업	582,526,095	16,600,000	50,000,000	50,000,000	465,926,095		582,526,095
		기독교자료및관련부서지원	16,373,669	기독교 관련 지원사업					16,373,669			16,373,669			16,373,669
		연구소및연구센터역량강화	11,352,128	센터 운영지원사업					11,352,128	1,400,000	9,952,128				11,352,128
		특성화대학역량강화	205,885,241	특성화지원사업	37,000,000	정보보호특성화	196,250,000	정보보호특성화	46,635,241		46,635,241				46,635,241
		기부자예우및장학생지원	97,877,861	성정장학생지원사업	80,000,000	법인전입금	91,000,000	교내 장학금 지급	86,877,861	80,000,000	6,877,861				86,877,861
임대보증금운영		534,738,320	임대보증금			534,738,320	임대보증금	-						-	
합계		45,977,165,484		2,321,968,130	-	7,237,880,786	-	41,061,252,828	8,966,624,000	14,192,880,770	6,767,215,844	4,965,926,095	6,168,606,119	41,061,252,828	