



2022학년도 교비회계자금예산

서울여자대학교

2022 교비회계 자금예산서

예 산 총 칙

제1조 2022 서울여자대학교 교비회계 자금예산 총액의 세입·세출을 각각 2021 추가경정자금예산 100,697,523,470원보다 8,692,936,140원 감소한 92,004,587,330원으로 편성한다.(내부거래 제거금액)

제2조 2022 자금예산 운영 방향은 2030 중장기 발전계획에 따른 교육중심대학 강화에 역점을 두어 편성한 다.

- ① 교육 및 학생활동 지원을 통한 대학 경쟁력 강화
- ② 중·장기 발전 계획에 따른 투자
- ③ 각종 대학 평가(역량진단) 지표 개선 노력
- ④ 교육·행정조직의 합리화 추진
- ⑤ 합리적인 예산 편성 및 재정 운영 제도 정착
- ⑥ 영("0") 기준 예산제도(Zero Based Budget System : ZBB)에 입각한 긴축예산편성
- ⑦ 집행율 98% 이상을 목표로 예산 편성

제3조 2022 교비회계 자금 예산 편성의 상세한 내용은 자금예산서 명세서와 같다.

2022 자금예산서

(2022.03.01 ~ 2023.02.28)

수 입

(단위 : 원)

과 목 (관)	2022 예산	2021 추경예산	증감	적 요
(5100)등록금및수강료수입	55,805,932,000	53,570,538,340	2,235,393,660	• 학생 6,898명 (학부:6,609명,대학원:289명)
(5200)전입및기부수입	22,039,385,281	23,021,237,432	-981,852,151	• 전입금:472,000,000 • 기부금:1,315,632,000 • 국고보조금:20,048,753,281 • 협력단전입금:203,000,000
(5300)교육부대수입	4,329,899,951	3,331,488,519	998,411,432	• 입시수수료:1,430,124,000 • 증명.사용료:2,655,035,951 • 기타교육부대수입:244,740,000
(5400)교육외수입	942,760,000	997,656,046	-54,896,046	• 은행예금이자:857,450,000 • 기타교육외수입:85,310,000
운영수입 소계	83,117,977,232	80,920,920,337	2,197,056,895	
(1200)투자및기타자산 수입	8,536,528,320	16,373,272,820	-7,836,744,500	• 연구기금인출:450,000,000 • 건축기금인출:735,690,000 • 장학기금인출:121,250,000 • 특정목적기금인출:7,229,588,320
(1300)고정자산 / (2200)고정부채	348,738,320	552,270,320	-203,532,000	• 고정자산매각수입:4,000,000 • 임대보증금수입:344,738,320
운영외수입 소계	8,885,266,640	16,925,543,140	-8,040,276,500	
미사용전기이월자금	1,343,458	2,851,059,993	-2,849,716,535	• 2021 회계연도 예산이월액
자금수입 총계	92,004,587,330	100,697,523,470	-8,692,936,140	

2022 자금예산서

(2022.03.01 ~ 2023.02.28)

지 출

(단위 : 원)

과 목 (관)	2022 예산	2021 추경예산	증감	적 요
(4100)보수	45,677,030,390	44,983,091,685	693,938,705	• 급여 466명 교원:237/조교:28/직원:115/계약직(교비/국고):70/인턴:16 • 비전임교원 교과수당, 강사료 및 각종 법정부담금
(4200)관리운영비	8,400,434,260	8,396,807,969	3,626,291	• 시설관리비:4,675,198,242 • 일반관리비:2,468,594,020 • 운영비:1,256,641,998
(4300)연구학생경비	33,303,940,241	31,070,428,398	2,233,511,843	• 연구비:751,530,000 • 학생경비:31,114,718,241 • 입시관리비:1,437,692,000
(4400)교육외비용	12,820,000	17,402,808	-4,582,808	• 잡손실:12,820,000
(4600)예비비	400,000,000	250,000,000	150,000,000	• 예비비:400,000,000
운영지출 소계	87,794,224,891	84,717,730,860	3,076,494,031	
(1200)투자및기타자산지출	1,965,362,820	12,602,583,444	-10,637,220,624	• 연구기금:15,177,900 • 건축기금:239,085,000 • 장학기금:84,014,400 • 특정목적기금:1,627,085,520
(1300)고정자산매입지출	1,897,196,000	2,824,595,388	-927,399,388	• 건물:577,000,000 • 기계기구:684,798,000 • 집기비품:16,813,000 • 도서:610,500,000 • 박물관유물:8,085,000
(2200)고정부채상환	344,738,320	551,270,320	-206,532,000	• 임대보증금 반환:344,738,320
운영외지출 소계	4,207,297,140	15,978,449,152	-11,771,152,012	
미사용차기이월자금	3,065,299	1,343,458	1,721,841	
자금지출 총계	92,004,587,330	100,697,523,470	-8,692,936,140	

교비(통합)회계

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(2022.03.01 2023.02.28)

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5100			52,670,872,000	3,135,060,000	0	55,805,932,000	53,570,538,340	2,235,393,660
	5110		52,670,872,000	0	0	52,670,872,000	51,745,214,000	925,658,000
		5111	336,336,000	0	0	336,336,000	609,908,000	-273,572,000
		5112	122,012,000	0	0	122,012,000	122,012,000	0
		5113	50,087,218,000	0	0	50,087,218,000	48,890,488,000	1,196,730,000
		5114	2,125,306,000	0	0	2,125,306,000	2,122,806,000	2,500,000
	5120		0	3,135,060,000	0	3,135,060,000	1,825,324,340	1,309,735,660
		5121	0	3,135,060,000	0	3,135,060,000	1,825,324,340	1,309,735,660
5200			0	22,089,385,281	50,000,000	22,039,385,281	23,021,237,432	-981,852,151
	5210		0	522,000,000	50,000,000	472,000,000	652,320,000	-180,320,000
		5211	0	252,000,000	0	252,000,000	532,000,000	-280,000,000
		5212	0	120,000,000	0	120,000,000	50,000,000	70,000,000
		5213	0	100,000,000	0	100,000,000	70,320,000	29,680,000
		5218	0	50,000,000	50,000,000	0	0	0
	5220		0	1,315,632,000	0	1,315,632,000	945,397,760	370,234,240
		5221	0	110,000,000	0	110,000,000	100,000,000	10,000,000
		5222	0	1,205,632,000	0	1,205,632,000	845,397,760	360,234,240
	5230		0	20,048,753,281	0	20,048,753,281	21,223,519,672	-1,174,766,391
		5231	0	19,495,493,281	0	19,495,493,281	18,168,032,752	1,327,460,529

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			2022				2021	
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		5232	0	362,880,000	0	362,880,000	2,385,174,500	-2,022,294,500
		5233	0	190,380,000	0	190,380,000	670,312,420	-479,932,420
		5240	0	203,000,000	0	203,000,000	200,000,000	3,000,000
		5241	0	203,000,000	0	203,000,000	200,000,000	3,000,000
5300			0	4,329,899,951	0	4,329,899,951	3,331,488,519	998,411,432
		5310	0	1,430,124,000	0	1,430,124,000	1,459,249,000	-29,125,000
		5312	0	1,430,124,000	0	1,430,124,000	1,459,249,000	-29,125,000
		5320	0	2,655,035,951	0	2,655,035,951	1,638,139,519	1,016,896,432
		5321	0	18,125,000	0	18,125,000	18,050,000	75,000
		5322	0	2,636,910,951	0	2,636,910,951	1,620,089,519	1,016,821,432
		5330	0	244,740,000	0	244,740,000	234,100,000	10,640,000
		5331	0	38,220,000	0	38,220,000	28,080,000	10,140,000
		5339	0	206,520,000	0	206,520,000	206,020,000	500,000
5400		87,100,000	855,660,000	0	942,760,000	997,656,046	-54,896,046	
	5410		86,800,000	770,650,000	0	857,450,000	895,800,000	-38,350,000
		5411	86,800,000	770,650,000	0	857,450,000	895,800,000	-38,350,000
	5420		300,000	85,010,000	0	85,310,000	101,856,046	-16,546,046
		5421	300,000	85,010,000	0	85,310,000	101,856,046	-16,546,046
1200		0	8,536,528,320	0	8,536,528,320	16,373,272,820	-7,836,744,500	

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			2022				2021	
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	1260		0	8,536,528,320	0	8,536,528,320	16,373,272,820	-7,836,744,500
		1262	0	450,000,000	0	450,000,000	5,124,064,000	-4,674,064,000
		1263	0	735,690,000	0	735,690,000	4,400,000,000	-3,664,310,000
		1264	0	121,250,000	0	121,250,000	1,210,850,000	-1,089,600,000
		1266	0	7,229,588,320	0	7,229,588,320	5,638,358,820	1,591,229,500
1300			4,000,000	0	0	4,000,000	1,000,000	3,000,000
	1310		4,000,000	0	0	4,000,000	1,000,000	3,000,000
		1314		4,000,000	0	0	4,000,000	1,000,000
2200			0	344,738,320	0	344,738,320	551,270,320	-206,532,000
	2220		0	344,738,320	0	344,738,320	551,270,320	-206,532,000
		2221		0	344,738,320	0	344,738,320	551,270,320
			52,761,972,000	39,291,271,872	50,000,000	92,003,243,872	97,846,463,477	-5,843,219,605
			516,438	827,020	0	1,343,458	2,851,059,993	-2,849,716,535
			52,762,488,438	39,292,098,892	50,000,000	92,004,587,330	100,697,523,470	-8,692,936,140

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			2022				2021	
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4100			36,925,981,390	8,751,049,000	0	45,677,030,390	44,983,091,685	693,938,705
	4110		26,257,766,620	5,560,195,000	0	31,817,961,620	30,675,770,368	1,142,191,252
		4111	17,777,490,930	90,000,000	0	17,867,490,930	17,769,465,767	98,025,163
		4112	1,538,040,000	0	0	1,538,040,000	1,721,201,563	-183,161,563
		4113	4,912,794,090	1,345,800,000	0	6,258,594,090	6,023,426,177	235,167,913
		4114	0	2,537,144,000	0	2,537,144,000	2,200,194,000	336,950,000
		4115	1,030,470,000	125,296,000	0	1,155,766,000	1,039,335,464	116,430,536
		4116	0	1,384,328,200	0	1,384,328,200	876,056,435	508,271,765
		4117	120,000,000	16,200,000	0	136,200,000	158,265,375	-22,065,375
		4118	878,971,600	61,426,800	0	940,398,400	887,825,587	52,572,813
	4120		10,668,214,770	3,190,854,000	0	13,859,068,770	14,307,321,317	-448,252,547
		4121	5,793,538,120	726,400,000	0	6,519,938,120	6,308,270,712	211,667,408
		4122	674,269,120	0	0	674,269,120	731,678,057	-57,408,937
		4123	2,258,744,210	585,000,000	0	2,843,744,210	2,774,163,968	69,580,242
		4124	0	1,565,350,000	0	1,565,350,000	1,533,867,600	31,482,400
		4125	1,765,575,320	306,204,000	0	2,071,779,320	2,803,840,980	-732,061,660
		4126	32,088,000	7,900,000	0	39,988,000	35,500,000	4,488,000
		4127	144,000,000	0	0	144,000,000	120,000,000	24,000,000
4200			5,089,367,960	3,311,066,300	0	8,400,434,260	8,396,807,969	3,626,291

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			2022				2021		
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4210			4,334,815,642	340,382,600	0	4,675,198,242	4,641,597,321	33,600,921	
	4211		213,000,000	205,190,000	0	418,190,000	545,500,714	-127,310,714	
	4212		501,360,442	13,964,000	0	515,324,442	469,719,502	45,604,940	
	4213		9,215,000	2,640,000	0	11,855,000	17,912,500	-6,057,500	
	4214		0	20,274,000	0	20,274,000	18,657,400	1,616,600	
	4215		3,448,093,200	19,433,000	0	3,467,526,200	3,332,092,000	135,434,200	
	4216		86,432,000	1,254,000	0	87,686,000	81,379,405	6,306,595	
	4217		0	20,026,900	0	20,026,900	16,685,100	3,341,800	
	4219		76,715,000	57,600,700	0	134,315,700	159,650,700	-25,335,000	
	4220			201,187,320	2,267,406,700	0	2,468,594,020	2,034,584,491	434,009,529
		4221		30,440,000	14,510,000	0	44,950,000	8,750,000	36,200,000
		4222		0	21,142,000	0	21,142,000	19,950,000	1,192,000
		4223		31,474,320	15,751,500	0	47,225,820	42,182,881	5,042,939
		4224		6,295,000	24,100,000	0	30,395,000	31,642,770	-1,247,770
		4225		0	459,000,000	0	459,000,000	359,000,000	100,000,000
		4226		0	1,383,960,000	0	1,383,960,000	1,120,600,000	263,360,000
		4227		0	156,925,500	0	156,925,500	174,409,500	-17,484,000
		4228		44,833,000	177,670,500	0	222,503,500	218,029,557	4,473,943
		4229		88,145,000	14,347,200	0	102,492,200	60,019,783	42,472,417

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4230			553,364,998	703,277,000	0	1,256,641,998	1,720,626,157	-463,984,159	
		4231	174,153,000	36,915,000	0	211,068,000	192,007,100	19,060,900	
		4232	79,170,000	0	0	79,170,000	28,906,300	50,263,700	
		4233	99,279,000	46,460,000	0	145,739,000	156,040,203	-10,301,203	
		4234	0	9,600,000	0	9,600,000	9,600,000	0	
		4236	0	121,180,000	0	121,180,000	121,715,429	-535,429	
		4237	6,600,000	63,610,000	0	70,210,000	135,219,500	-65,009,500	
		4238	20,086,000	10,136,000	0	30,222,000	25,309,000	4,913,000	
		4239	40,990,000	11,000,000	0	51,990,000	22,911,490	29,078,510	
		4240	56,926,000	0	0	56,926,000	26,166,320	30,759,680	
		4241	76,160,998	404,376,000	0	480,536,998	1,002,750,815	-522,213,817	
4300			10,067,980,000	23,235,960,241	0	33,303,940,241	31,070,428,398	2,233,511,843	
4310			93,630,000	657,900,000	0	751,530,000	1,289,037,654	-537,507,654	
		4311	0	630,800,000	0	630,800,000	560,272,893	70,527,107	
		4312	93,630,000	27,100,000	0	120,730,000	728,764,761	-608,034,761	
	4320			9,974,350,000	21,140,368,241	0	31,114,718,241	28,363,224,744	2,751,493,497
			4321	0	16,975,814,260	0	16,975,814,260	14,667,335,580	2,308,478,680
			4322	8,521,589,400	1,336,250,000	0	9,857,839,400	10,008,716,780	-150,877,380
		4323	639,447,600	453,281,200	0	1,092,728,800	964,518,529	128,210,271	

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	4330	4324	14,900,000	38,220,000	0	53,120,000	46,920,000	6,200,000	
		4325	715,914,000	1,718,395,781	0	2,434,309,781	2,251,187,431	183,122,350	
		4329	82,499,000	618,407,000	0	700,906,000	424,546,424	276,359,576	
			0	1,437,692,000	0	1,437,692,000	1,418,166,000	19,526,000	
		4331	0	593,630,000	0	593,630,000	623,910,000	-30,280,000	
		4332	0	844,062,000	0	844,062,000	794,256,000	49,806,000	
4400			0	12,820,000	0	12,820,000	17,402,808	-4,582,808	
	4420		0	12,820,000	0	12,820,000	17,402,808	-4,582,808	
		4421		0	12,820,000	0	12,820,000	17,402,808	-4,582,808
4500			50,000,000	0	50,000,000	0	0	0	
	4510		50,000,000	0	50,000,000	0	0	0	
		4519		50,000,000	0	50,000,000	0	0	
4600			200,000,000	200,000,000	0	400,000,000	250,000,000	150,000,000	
	4610		200,000,000	200,000,000	0	400,000,000	250,000,000	150,000,000	
		4611		200,000,000	200,000,000	0	400,000,000	250,000,000	150,000,000
1200			0	1,965,362,820	0	1,965,362,820	12,602,583,444	-10,637,220,624	
	1260		0	1,965,362,820	0	1,965,362,820	12,602,583,444	-10,637,220,624	
		1262		0	15,177,900	0	15,177,900	88,706,260	-73,528,360
		1263		0	239,085,000	0	239,085,000	320,715,680	-81,630,680

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		1264	0	84,014,400	0	84,014,400	268,712,300	-184,697,900
		1265	0	0	0	0	0	0
		1266	0	1,627,085,520	0	1,627,085,520	11,924,449,204	-10,297,363,684
1300			426,247,000	1,470,949,000	0	1,897,196,000	2,824,595,388	-927,399,388
	1310		426,247,000	1,470,949,000	0	1,897,196,000	2,824,595,388	-927,399,388
		1312	0	577,000,000	0	577,000,000	287,318,200	289,681,800
		1314	311,434,000	373,364,000	0	684,798,000	1,604,731,002	-919,933,002
		1315	16,813,000	0	0	16,813,000	39,540,990	-22,727,990
		1317	98,000,000	512,500,000	0	610,500,000	659,000,000	-48,500,000
		1318	0	8,085,000	0	8,085,000	6,300,000	1,785,000
		1319 가	0	0	0	0	227,705,196	-227,705,196
2200			0	344,738,320	0	344,738,320	551,270,320	-206,532,000
	2220		0	344,738,320	0	344,738,320	551,270,320	-206,532,000
		2221	0	344,738,320	0	344,738,320	551,270,320	-206,532,000
			52,759,576,350	39,291,945,681	50,000,000	92,001,522,031	100,696,180,012	-8,694,657,981
			2,912,088	153,211	0	3,065,299	1,343,458	1,721,841
			52,762,488,438	39,292,098,892	50,000,000	92,004,587,330	100,697,523,470	-8,692,936,140

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(2022.03.01 2023.02.28)

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			2022	2021		
5100			52,670,872,000	51,745,214,000	925,658,000	
	5110		52,670,872,000	51,745,214,000	925,658,000	
		5111	336,336,000	609,908,000	-273,572,000	
						336,336,000
		5112	122,012,000	122,012,000	0	
						104,000,000
						11,376,000
						6,636,000
		5113	50,087,218,000	48,890,488,000	1,196,730,000	
						49,838,728,000
						248,490,000
		5114	2,125,306,000	2,122,806,000	2,500,000	
						200,000
						500,000
						15,500,000
						100,000
						4,000,000
						1,593,337,000
						156,670,000

(2022.03.01 2023.02.28)

1.

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			2022	2021		
						10,188,000
						344,811,000
5400			87,100,000	106,601,337	-19,501,337	
	5410		86,800,000	95,400,000	-8,600,000	
		5411	86,800,000	95,400,000	-8,600,000	
						86,800,000
	5420		300,000	11,201,337	-10,901,337	
		5421	300,000	11,201,337	-10,901,337	
						300,000
1300			4,000,000	1,000,000	3,000,000	
	1310		4,000,000	1,000,000	3,000,000	
		1314	4,000,000	1,000,000	3,000,000	
						4,000,000
			52,761,972,000	51,852,815,337	909,156,663	
			516,438	69,572,898	-69,056,460	
			52,762,488,438	51,922,388,235	840,100,203	

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(2022.03.01 2023.02.28)

2.

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			2022	2021		
4100			36,925,981,390	36,915,196,961	10,784,429	
	4110		26,257,766,620	26,660,351,228	-402,584,608	
		4111	17,777,490,930	17,188,996,801	588,494,129	
						14,560,569,330
						3,216,921,600
		4112	1,538,040,000	1,721,201,563	-183,161,563	
						1,503,840,000
						34,200,000
		4113	4,912,794,090	5,832,926,177	-920,132,087	
						49,500,000
						436,500,000
						가 108,480,000
						87,600,000
						526,680,000
						가 737,399,580
						155,460,000
						168,780,000
						480,716,310
						151,056,000

(2022.03.01 2023.02.28)

2.

(:)

			2022	2021		
						501,600,000
						330,144,000
						581,226,000
					()	570,000,000
					()	1,900,000
						10,252,200
						3,000,000
					()	12,500,000
		4115	1,030,470,000	935,479,500	94,990,500	
						866,250,000
						66,000,000
						5,220,000
						43,500,000
						49,500,000
		4116	0	70,998,000	-70,998,000	
		4117	120,000,000	90,000,000	30,000,000	
						120,000,000
		4118	878,971,600	820,749,187	58,222,413	

(2022.03.01 2023.02.28)

2.

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			2022	2021		
						692,737,200
						16,800,000
						36,000,000
					()	9,600,000
						115,334,400
						4,500,000
						4,000,000
4120			10,668,214,770	10,254,845,733	413,369,037	
	4121		5,793,538,120	5,581,870,712	211,667,408	
						5,037,118,120
						756,420,000
	4122		674,269,120	731,678,057	-57,408,937	
						654,069,120
						20,200,000
	4123		2,258,744,210	2,248,569,608	10,174,602	
						가 100,800,000
						225,720,000
						가 307,632,040
						39,936,000

(2022.03.01 2023.02.28)

2.

(:)

			2022	2021		
						18,000,000
						102,000,000
						117,000,000
						281,457,110
						189,886,800
						80,526,060
						27,000,000
					()	190,000,000
					()	35,700,000
					()	4,000,000
						4,908,000
						250,800,000
						184,338,000
						84,040,200
					()	15,000,000
		4125	1,765,575,320	1,540,827,356	224,747,964	
						147,245,640
						1,250,757,200
						367,572,480

(2022.03.01 2023.02.28)

2.

(:)

			2022	2021		
		4126	32,088,000	31,900,000	188,000	
						32,088,000
		4127	144,000,000	120,000,000	24,000,000	
						144,000,000
4200			5,089,367,960	4,708,696,796	380,671,164	
	4210		4,334,815,642	3,981,885,529	352,930,113	
		4211	213,000,000	282,191,682	-69,191,682	
						52,930,000
						23,900,000
						3,895,000
						950,000
						30,000,000
						101,325,000
		4212	501,360,442	419,505,502	81,854,940	
						329,640,000
						950,000
						3,800,000
						9,500,000
						32,053,050

(2022.03.01 2023.02.28)

2.

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			2022	2021		
						4,389,000
						107,112,392
						13,916,000
		4213	9,215,000	4,340,000	4,875,000	
						7,315,000
						1,900,000
		4215	3,448,093,200	3,116,912,000	331,181,200	
						1,980,000
						2,047,435,200
						1,094,880,000
						17,000,000
						31,680,000
						23,000,000
						75,000,000
						8,400,000
						10,200,000
						138,518,000
		4216	86,432,000	80,136,345	6,295,655	
						462,000

(2022.03.01 2023.02.28)

2.

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			2022	2021		
						4,850,000
						100,000
						29,250,000
						50,970,000
						800,000
		4219	76,715,000	78,800,000	-2,085,000	
						69,255,000
						2,600,000
						4,860,000
	4220		201,187,320	282,221,594	-81,034,274	
		4221	30,440,000	8,650,000	21,790,000	
						5,040,000
						15,400,000
						10,000,000
		4223	31,474,320	32,402,921	-928,601	
						1,339,000
						/ 853,800
						4,352,750
						800,000

(2022.03.01 2023.02.28)

2.

(:)

			2022	2021		
						490,000
						300,000
						966,000
						2,400,000
						19,972,770
		4224	6,295,000	7,131,770	-836,770	
						1,900,000
						2,295,000
						1,540,000
						560,000
		4228	44,833,000	185,013,840	-140,180,840	
						2,030,000
						16,133,000
						20,000,000
						820,000
						5,850,000
		4229	88,145,000	49,023,063	39,121,937	
						() 285,000
						640,000

(2022.03.01 2023.02.28)

2.

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			2022	2021		
						42,000,000
						11,700,000
						33,520,000
	4230		553,364,998	444,589,673	108,775,325	
		4231	174,153,000	158,431,600	15,721,400	
						18,100,000
						10,168,000
						33,660,000
						32,000,000
						12,225,000
						42,000,000
						26,000,000
		4232	79,170,000	28,906,300	50,263,700	
						1,920,000
						28,000,000
						400,000
						400,000
						6,000,000
					()	20,250,000

(2022.03.01 2023.02.28)

2.

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			2022	2021		
						() 19,000,000
						3,200,000
		4233	99,279,000	114,160,203	-14,881,203	
						S/W 86,529,000
						homepage 1,500,000
						11,250,000
		4237	6,600,000	6,909,500	-309,500	
						6,600,000
		4238	20,086,000	17,129,000	2,957,000	
						1,064,000
						780,000
						160,000
						8,500,000
						960,000
						/ 156,000
						220,000
						36,000
						140,000
						/ 40,000

(2022.03.01 2023.02.28)

2.

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			2022	2021		
						2,484,000
						4,366,000
						1,180,000
		4239	40,990,000	15,428,490	25,561,510	
						10,000,000
						/ 3,600,000
						8,500,000
						3,000,000
						15,890,000
		4240	56,926,000	24,666,320	32,259,680	
						15,080,000
						1,030,000
						1,700,000
						14,700,000
						가 24,416,000
		4241	76,160,998	78,958,260	-2,797,262	
						4,000,000
						1,200,000
						6,000,000

(2022.03.01 2023.02.28)

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			2022	2021		
						(/) 9,060,000
						() 7,000,000
						26,127,000
						1,160,000
						16,000,000
						490,000
						1,000,000
						() 750,000
						3,373,998
4300			10,067,980,000	9,853,584,370	214,395,630	
	4310		93,630,000	97,128,311	-3,498,311	
		4312	93,630,000	97,128,311	-3,498,311	
						680,000
						25,550,000
						22,700,000
						28,000,000
						가 4,500,000
						가 8,000,000
						4,200,000

(2022.03.01 2023.02.28)

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		2022	2021			
	4320	9,974,350,000	9,756,456,059	217,893,941		
		4322	8,521,589,400	8,669,966,780	-148,377,380	
						6,944,599,600
						887,542,600
						53,722,400
						5,094,000
						99,760,400
						10,000,000
						가 90,000,000
						430,870,400
		4323	639,447,600	500,669,680	138,777,920	
						634,447,600
						5,000,000
		4324	14,900,000	14,800,000	100,000	
						14,900,000
	4325	715,914,000	524,137,925	191,776,075		
					() 2,400,000	
					11,200,000	
					2,500,000	

(2022.03.01 2023.02.28)

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			2022	2021		
						4,500,000
						940,000
						2,000,000
						2,400,000
						30,590,000
						4,070,000
						420,000,000
					SMS	1,800,000
						1,500,000
						6,000,000
						5,692,000
						2,400,000
						26,845,000
						3,025,000
					가	1,500,000
						1,418,000
						200,000
						814,000
						7,308,000

(2022.03.01 2023.02.28)

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			2022	2021		
						4,212,000
						2,600,000
						150,000,000
						20,000,000
		4329	82,499,000	46,881,674	35,617,326	
						36,000,000
						30,000,000
						441,000
						3,600,000
						188,000
						() 300,000
						() 500,000
						100,000
						1,000,000
						320,000
						9,360,000
						690,000
4500			50,000,000	50,000,000	0	
	4510		50,000,000	50,000,000	0	

(2022.03.01 2023.02.28)

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			2022	2021		
		4519	50,000,000	50,000,000	0	
						50,000,000
4600			200,000,000	50,000,000	150,000,000	
	4610		200,000,000	50,000,000	150,000,000	
		4611	200,000,000	50,000,000	150,000,000	
						200,000,000
1300			426,247,000	344,393,670	81,853,330	
	1310		426,247,000	344,393,670	81,853,330	
		1314	311,434,000	236,834,480	74,599,520	
						7,992,000
						303,442,000
		1315	16,813,000	9,559,190	7,253,810	
						1,232,000
						15,581,000
		1317	98,000,000	98,000,000	0	
						98,000,000
			52,759,576,350	51,921,871,797	837,704,553	
			2,912,088	516,438	2,395,650	
			52,762,488,438	51,922,388,235	840,100,203	

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(2022.03.01 2023.02.28)

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			2022	2021			
5100			3,135,060,000	1,825,324,340	1,309,735,660		
	5120		3,135,060,000	1,825,324,340	1,309,735,660		
		5121	3,135,060,000	1,825,324,340	1,309,735,660		
						2,019,120,000	
						215,360,000	
					()	153,780,000	
					()	746,800,000	
5200			22,089,385,281	23,071,237,432	-981,852,151		
	5210		522,000,000	702,320,000	-180,320,000		
		5211	252,000,000	532,000,000	-280,000,000		
							102,000,000
							150,000,000
		5212	120,000,000	50,000,000	70,000,000		
							120,000,000
		5213	100,000,000	70,320,000	29,680,000		
							100,000,000
		5218	50,000,000	50,000,000	0		
					50,000,000		
5220		1,315,632,000	945,397,760	370,234,240			

(2022.03.01 2023.02.28)

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			2022	2021		
		5221	110,000,000	100,000,000	10,000,000	
						110,000,000
		5222	1,205,632,000	845,397,760	360,234,240	
						481,192,000
						1,200,000
						703,040,000
						20,200,000
	5230		20,048,753,281	21,223,519,672	-1,174,766,391	
		5231	19,495,493,281	18,168,032,752	1,327,460,529	
						180,000,000
						2,307,425,781
						가 1,285,657,500
						88,200,000
						850,000,000
						가 14,784,210,000
		5232	362,880,000	2,385,174,500	-2,022,294,500	
						가 92,880,000
						10,000,000
						260,000,000

(2022.03.01 2023.02.28)

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			2022	2021		
		5233	190,380,000	670,312,420	-479,932,420	
						54,000,000
						136,380,000
	5240		203,000,000	200,000,000	3,000,000	
		5241	203,000,000	200,000,000	3,000,000	
						203,000,000
5300			4,329,899,951	3,331,488,519	998,411,432	
	5310		1,430,124,000	1,459,249,000	-29,125,000	
		5312	1,430,124,000	1,459,249,000	-29,125,000	
						200,440,000
						14,000,000
						1
						191,100,000
						992,744,000
						가
						17,700,000
						1,400,000
						1,190,000
						11,550,000
	5320		2,655,035,951	1,638,139,519	1,016,896,432	
		5321	18,125,000	18,050,000	75,000	

(2022.03.01 2023.02.28)

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			2022	2021		
						18,125,000
	5322	.	2,636,910,951	1,620,089,519	1,016,821,432	
						282,433,600
						24,960,000
						12,480,000
						5,000,000
						200,000
						PCS 25,000,000
						30,680,000
						241,880,000
						1,711,476,000
						130,909,092
						/ 171,892,259
5330			244,740,000	234,100,000	10,640,000	
	5331		38,220,000	28,080,000	10,140,000	
						13,220,000
						540,000
						360,000
						. 180,000

(2022.03.01 2023.02.28)

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			2022	2021		
						3,580,000
						140,000
						19,600,000
						100,000
						500,000
		5339	206,520,000	206,020,000	500,000	
						720,000
						600,000
						6,000,000
						181,880,000
						17,320,000
5400			855,660,000	891,054,709	-35,394,709	
	5410		770,650,000	800,400,000	-29,750,000	
		5411	770,650,000	800,400,000	-29,750,000	
						() 770,650,000
	5420		85,010,000	90,654,709	-5,644,709	
		5421	85,010,000	90,654,709	-5,644,709	
						85,010,000
1200			8,536,528,320	16,373,272,820	-7,836,744,500	
	1260		8,536,528,320	16,373,272,820	-7,836,744,500	

(2022.03.01 2023.02.28)

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			2022	2021		
		1262	450,000,000	5,124,064,000	-4,674,064,000	
						450,000,000
		1263	735,690,000	4,400,000,000	-3,664,310,000	
						735,690,000
		1264	121,250,000	1,210,850,000	-1,089,600,000	
						121,250,000
		1266	7,229,588,320	5,638,358,820	1,591,229,500	
						7,229,588,320
2200			344,738,320	551,270,320	-206,532,000	
	2220		344,738,320	551,270,320	-206,532,000	
		2221	344,738,320	551,270,320	-206,532,000	
						344,738,320
			39,291,271,872	46,043,648,140	-6,752,376,268	
			827,020	2,781,487,095	-2,780,660,075	
			39,292,098,892	48,825,135,235	-9,533,036,343	

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(2022.03.01 2023.02.28)

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			2022	2021		
4100			8,751,049,000	8,067,894,724	683,154,276	
	4110		5,560,195,000	4,015,419,140	1,544,775,860	
		4111	90,000,000	580,468,966	-490,468,966	
						90,000,000
		4113	1,345,800,000	190,500,000	1,155,300,000	
						140,000,000
						7,200,000
						가 660,000,000
						460,000,000
						() 3,600,000
						() 66,000,000
						() 3,000,000
						() 6,000,000
		4114	2,537,144,000	2,200,194,000	336,950,000	
						1,688,000,000
						48,000,000
						36,000,000
						674,664,000
						90,480,000

(2022.03.01 2023.02.28)

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			2022	2021			
		4115	125,296,000	103,855,964	21,440,036		
							33,000,000
							3,960,000
							2,923,200
							() 77,000,000
							() 4,840,000
							() 382,800
							() 3,190,000
		4116	1,384,328,200	805,058,435	579,269,765		
							() 50,400,000
							969,142,200
							364,786,000
		4117	16,200,000	68,265,375	-52,065,375		
							16,200,000
		4118	61,426,800	67,076,400	-5,649,600		
					32,626,800		
					28,800,000		
4120	3,190,854,000	4,052,475,584	-861,621,584				
	4121	726,400,000	726,400,000	0			

(2022.03.01 2023.02.28)

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			2022	2021		
						() 521,400,000
						() 205,000,000
		4123	585,000,000	525,594,360	59,405,640	
						250,000,000
						가 200,000,000
						129,000,000
						() 6,000,000
		4124	1,565,350,000	1,533,867,600	31,482,400	
						928,000,000
						439,200,000
						39,600,000
						/ 144,000,000
						14,550,000
		4125	306,204,000	1,263,013,624	-956,809,624	
						59,472,000
						67,392,000
						30,000,000
						6,240,000
						() 6,100,000

(2022.03.01 2023.02.28)

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			2022	2021		
						+ () 90,000,000
						() 46,000,000
						() 1,000,000
		4126	7,900,000	3,600,000	4,300,000	
						7,900,000
4200			3,311,066,300	3,688,111,173	-377,044,873	
	4210		340,382,600	659,711,792	-319,329,192	
		4211	205,190,000	263,309,032	-58,119,032	
						90,190,000
						70,000,000
						() 5,000,000
						() 40,000,000
		4212	13,964,000	50,214,000	-36,250,000	
						3,000,000
						10,964,000
		4213	2,640,000	13,572,500	-10,932,500	
						140,000
						2,500,000
		4214	20,274,000	18,657,400	1,616,600	

(2022.03.01 2023.02.28)

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			2022	2021		
						1,000,000
						5,000,000
						2,774,000
						11,500,000
		4215	19,433,000	215,180,000	-195,747,000	
						300,000
						3,000,000
						16,133,000
		4216	1,254,000	1,243,060	10,940	
						30,000
						1,224,000
		4217	20,026,900	16,685,100	3,341,800	
						2,340,000
						17,686,900
		4219	57,600,700	80,850,700	-23,250,000	
						57,600,700
	4220		2,267,406,700	1,752,362,897	515,043,803	
		4221	14,510,000	100,000	14,410,000	
						14,400,000

(2022.03.01 2023.02.28)

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			2022	2021		
						110,000
	4222		21,142,000	19,950,000	1,192,000	
						11,964,000
						7,278,000
						950,000
						950,000
	4223		15,751,500	9,779,960	5,971,540	
						300,000
						290,000
						430,000
						200,000
						4,845,000
						7,186,500
						2,500,000
	4224		24,100,000	24,511,000	-411,000	
						24,100,000
	4225		459,000,000	359,000,000	100,000,000	
						3,000,000
						가 456,000,000

(2022.03.01 2023.02.28)

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		2022	2021		
	4226 .	1,383,960,000	1,120,600,000	263,360,000	
					343,960,000
					1,040,000,000
	4227	156,925,500	174,409,500	-17,484,000	
					9,000,000
					38,760,000
					19,327,500
					930,000
					88,908,000
	4228	177,670,500	33,015,717	144,654,783	
					170,000,000
					7,670,500
	4229	14,347,200	10,996,720	3,350,480	
					() 200,000
					3,000,000
				3,800,000	
				450,000	
				6,897,200	
4230		703,277,000	1,276,036,484	-572,759,484	

(2022.03.01 2023.02.28)

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			2022	2021		
	4231		36,915,000	33,575,500	3,339,500	
						2,205,000
						26,225,000
						3,285,000
						5,200,000
	4233		46,460,000	41,880,000	4,580,000	
						6,600,000
						22,850,000
						S/W 4,620,000
						homepage 880,000
						11,510,000
	4234		9,600,000	9,600,000	0	
						9,600,000
	4236		121,180,000	121,715,429	-535,429	
						(/) 22,080,000
						() 5,760,000
						() 35,000,000
						() 3,840,000
						() 19,200,000

(2022.03.01 2023.02.28)

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			2022	2021		
						(/) 7,680,000
						() 2,400,000
						() 16,320,000
						() 1,920,000
						6,980,000
		4237	63,610,000	128,310,000	-64,700,000	
						700,000
						8,000,000
						26,550,000
						6,600,000
						21,760,000
		4238	10,136,000	8,180,000	1,956,000	
						520,000
						180,000
						1,656,000
						2,860,000
						4,920,000
		4239	11,000,000	7,483,000	3,517,000	
						11,000,000

(2022.03.01 2023.02.28)

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			2022	2021		
		4240	0	1,500,000	-1,500,000	
		4241	404,376,000	923,792,555	-519,416,555	
						(/) 3,780,000
						() 14,000,000
						105,286,000
						370,000
						22,400,000
						+ () 10,000,000
						360,000
						8,600,000
						1,080,000
						() 43,500,000
						() 181,000,000
						() 14,000,000
4300			23,235,960,241	21,216,844,028	2,019,116,213	
	4310		657,900,000	1,191,909,343	-534,009,343	
		4311	630,800,000	560,272,893	70,527,107	
						7,000,000

(2022.03.01 2023.02.28)

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			2022	2021		
						14,000,000
						2,200,000
						6,000,000
						5,000,000
						20,000,000
						30,000,000
						9,400,000
						480,000,000
						50,000,000
					()	7,200,000
		4312	27,100,000	631,636,450	-604,536,450	
						2,400,000
						12,000,000
						5,400,000
					()	7,300,000
	4320		21,140,368,241	18,606,768,685	2,533,599,556	
		4321	16,975,814,260	14,667,335,580	2,308,478,680	
						가 92,880,000
						10,000,000

(2022.03.01 2023.02.28)

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			2022	2021		
						가 1,285,657,500
						15,066,210,000
						384,686,760
						136,380,000
		4322	1,336,250,000	1,338,750,000	-2,500,000	
						() 228,750,000
						923,120,000
						가 176,880,000
						7,500,000
		4323	453,281,200	463,848,849	-10,567,649	
						9,371,200
						443,910,000
		4324	38,220,000	32,120,000	6,100,000	
						17,880,000
						20,340,000
		4325	1,718,395,781	1,727,049,506	-8,653,725	
						14,060,000
						1,200,000
						1,193,795,781

(2022.03.01 2023.02.28)

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			2022	2021		
						20,000,000
					OT	23,400,000
						20,000,000
						600,000
						3,200,000
						7,200,000
						5,000,000
					Program	70,800,000
						31,000,000
					+	() 29,900,000
					+	() 41,300,000
					+	() 8,800,000
					+	() 20,000,000
						25,500,000
						4,200,000
					()	8,320,000
					()	200,000
					()	47,480,000
					()	8,700,000

(2022.03.01 2023.02.28)

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(:)

			2022	2021		
						() 18,000,000
						() 1,100,000
						113,680,000
						320,000
						520,000
						120,000
		4329	618,407,000	377,664,750	240,742,250	
						15,804,000
						30,780,000
						/ 2,530,000
						485,000
						26,568,000
						7,820,000
						121,034,000
						2,760,000
						1,270,000
						480,000
						8,000,000
						25,456,000

(2022.03.01 2023.02.28)

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(:)

			2022	2021		
						325,480,000
						33,600,000
						2,040,000
						8,300,000
						() 6,000,000
	4330		1,437,692,000	1,418,166,000	19,526,000	
		4331	593,630,000	623,910,000	-30,280,000	
						9,440,000
						48,700,000
						111,570,000
						가 176,800,000
						209,820,000
						2,400,000
						34,900,000
		4332	844,062,000	794,256,000	49,806,000	
						27,300,000
						304,940,000
						() 7,000,000
						62,032,000

(2022.03.01 2023.02.28)

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			2022	2021		
						192,845,000
						6,725,000
						3,000,000
						118,360,000
						7,000,000
						1,380,000
						101,430,000
						11,850,000
						200,000
4400			12,820,000	17,402,808	-4,582,808	
	4420		12,820,000	17,402,808	-4,582,808	
		4421	12,820,000	17,402,808	-4,582,808	
						12,820,000
4600			200,000,000	200,000,000	0	
	4610		200,000,000	200,000,000	0	
		4611	200,000,000	200,000,000	0	
						200,000,000
1200			1,965,362,820	12,602,583,444	-10,637,220,624	
	1260		1,965,362,820	12,602,583,444	-10,637,220,624	

(2022.03.01 2023.02.28)

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		2022	2021		
	1262	15,177,900	88,706,260	-73,528,360	
					15,177,900
	1263	239,085,000	320,715,680	-81,630,680	
					189,085,000
					가 50,000,000
	1264	84,014,400	268,712,300	-184,697,900	
					84,014,400
	1266	1,627,085,520	11,924,449,204	-10,297,363,684	
					1,152,147,200
					30,000,000
					20,200,000
					80,000,000
					344,738,320
1300		1,470,949,000	2,480,201,718	-1,009,252,718	
	1310	1,470,949,000	2,480,201,718	-1,009,252,718	
	1312	577,000,000	287,318,200	289,681,800	
					577,000,000
	1314	373,364,000	1,367,896,522	-994,532,522	

(2022.03.01 2023.02.28)

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			2022	2021		
						347,364,000
						() 16,000,000
						10,000,000
		1315	0	29,981,800	-29,981,800	
		1317	512,500,000	561,000,000	-48,500,000	
						16,500,000
						() 10,000,000
						486,000,000
		1318	8,085,000	6,300,000	1,785,000	
						8,085,000
		1319 가	0	227,705,196	-227,705,196	
2200			344,738,320	551,270,320	-206,532,000	
	2220		344,738,320	551,270,320	-206,532,000	
		2221	344,738,320	551,270,320	-206,532,000	
						344,738,320
			39,291,945,681	48,824,308,215	-9,532,362,534	
			153,211	827,020	-673,809	
			39,292,098,892	48,825,135,235	-9,533,036,343	

첨 부 명 세 서

1. 전기말추정미수금명세서
2. 전기말추정차입금명세서
3. 학년별.학과별 학생수 명세서
4. 등록금 명세서
5. 인건비 명세서
6. 적립금 운용계획서(명세서)

전기말추정미수금명세서

(단위: 원)

구분	내용	금액		비고
	해당		없음	
합계				

전기말추정차입금명세서

(단위: 원)

허가 근거	차입처	차입 내역		전기말 잔액	지금 이자율	잔존상환기 간	차기상환예 정액	비고
		연월일	금액					
			해당		없음			
합계								

2022 학년별·학과별 학생수 명세서

(단위:명)

구 분	학년별	계열별	인문·사회	자연·공학	예능	합 계
		정원	(자율전공학부)	(자율전공학부)		
대 학	1학년	정 원	882	558	205	1,645
		등록인원	972	562	206	1,740
	2학년	정 원	882	570	180	1,632
		등록인원	725	537	171	1,433
	3학년	정 원	882	530	180	1,592
		등록인원	794	545	191	1,530
	4학년	정 원	882	530	180	1,592
		등록인원	1,100	602	204	1,906
	소 계	정 원	3,528	2,188	745	6,461
		등록인원	3,591	2,246	772	6,609
대 학 원	일반대학원	정 원	158	148	36	342
		등록인원	97	94	23	214
	특수대학원	정 원	295	0	0	295
		등록인원	74	0	0	74
	전문대학원	정 원	0	0	0	0
		등록인원	1	0	0	1
	소 계	정 원	453	148	36	637
		등록인원	172	94	23	289
합 계	정 원	3,981	2,336	781	7,098	
	등록인원	3,763	2,340	795	6,898	

○ 대학은 각 학년의 입학정원

○ 특수대학원 정원은 교육대학원, 휴먼서비스대학원 합계

2022 등록금 명세서

(단위 : 명, 원)

구분	계열	학년(대학) 학기(대학원)	입 학 금			수 업 료			합 계
			학생수	1인당	금 액	학생수	1인당	금 액	
대 학	인문·사회	1	1,059	176,000	186,384,000	972	6,980,000	6,784,560,000	6,970,944,000
		2~4	34	176,000	5,984,000	2,619	6,730,000	17,625,870,000	17,631,854,000
	자연·체육	1	632	176,000	111,232,000	600	8,378,000	5,026,800,000	5,138,032,000
		2				595	8,074,000	4,804,030,000	4,804,030,000
		3~4	8	176,000	1,408,000	1,144	8,074,000	9,236,656,000	9,238,064,000
	수학	3~4				61	7,856,000	479,216,000	479,216,000
	미 술	1	169	176,000	29,744,000	168	9,772,000	1,641,696,000	1,671,440,000
		2~4	9	176,000	1,584,000	450	9,422,000	4,239,900,000	4,241,484,000
계절학기							248,490,000	248,490,000	
소 계			1,911	-	336,336,000	6,609		50,087,218,000	50,423,554,000
일 반 대 학 원	인문·사회	1	51	1,000,000	51,000,000	44	4,289,000	188,716,000	239,716,000
		2~6	1	1,000,000	1,000,000	53	8,312,000	440,536,000	441,536,000
	자연·체육	1	37	1,000,000	37,000,000	37	5,147,000	190,439,000	227,439,000
		2~6	3	1,000,000	3,000,000	57	9,964,000	567,948,000	570,948,000
	미 술	1	11	1,000,000	11,000,000	11	6,006,000	66,066,000	77,066,000
		2~6	1	1,000,000	1,000,000	12	11,636,000	139,632,000	140,632,000
연구등록금							15,500,000	15,500,000	
특 수	교 육	1	11	948,000	10,428,000	7	4,003,000	28,021,000	38,449,000
		2~5	1	948,000	948,000	18	7,750,000	128,649,000	129,597,000
	연구등록금							100,000	100,000
	휴 먼 서 비 스	1	7	948,000	6,636,000	7	4,003,000	28,021,000	34,657,000
		2~5				42	7,750,000	316,790,000	316,790,000
연구등록금							700,000	700,000	
전 문	특수치료 전문	1							-
		2~6				1	10,188,000	10,188,000	10,188,000
	연구등록금							4,000,000	4,000,000
소 계			123	8,844,000	122,012,000	289	79,048,000	2,125,306,000	2,247,318,000
합 계			2,034		458,348,000	6,898		52,212,524,000	52,670,872,000

2022 인건비 명세서

(단위 : 명, 원)

구분		인원 수(A)	인건비 총액(B)	1인당 평균액(B/A)	비고	
교원	기본급	237	14,650,569,330	61,816,748		
	상여금		1,538,040,000			
	고정수당	교원연구보조비		3,216,921,600		
		가족수당		108,480,000		
		교과지도수당		87,600,000		
		급량비		526,680,000		
		명절휴가비		1,397,399,580		
		직책수당		155,460,000		
		장기근속수당		168,780,000		
		정근수당		940,716,310		
		특별업무지원수당		151,056,000		
		자기계발비		501,600,000		
		초과근무수당		330,144,000		
		학비보조		-		
		학생지도비		583,126,000		
		관리업무수당		10,252,200		
	주거보조비		3,000,000			
	실적수당	특별연구활동수당(교원)		18,500,000		
		계절학기 초과강사료		49,500,000		
		전임교원 초과강의료		436,500,000		
		교원성과급수당		3,000,000		
		겸임교수수당		7,200,000		
		교과수당(비전임교원)		570,000,000		
교수사정관인건비			3,600,000			
위촉사정관인건비			66,000,000			
교원명예퇴직금						
법정부담금			2,537,144,000			
퇴직금		136,200,000				
합계			28,337,469,020			
강사	시간강의료		1,155,766,000			
	특별강의료		1,384,328,200			
	퇴직금		-			
합계			2,540,094,200			
조교	인건비	28	825,064,000	29,466,571		
	퇴직금		115,334,400			
	합계		940,398,400			
직원	기본급	115	5,763,518,120	50,117,549		
	상여금		674,269,120			
	고정수당	직원연구보조비		756,420,000		
		가족수당		100,800,000		
		급량비		225,720,000		
		명절휴가비		507,632,040		
		직책수당		39,936,000		
		장기근속수당		117,000,000		
		정근수당		410,457,110		
		직급보조비		189,886,800		
		초과근무수당		80,526,060		
		특수업무수당		27,000,000		
		보선수당		4,908,000		
		자기계발비		250,800,000		
		학비보조수당		-		
		업무지원수당		184,338,000		
	조정수당		-			
	관리업무수당		84,040,200			
	특별연구활동수당(직원)		21,000,000			
	실적수당	야근수당		18,000,000		
		시간외근무수당		102,000,000		
		연차수당(정규직)		190,000,000		
		연차수당(비정규직)		35,700,000		
연차수당(전임연구원)			4,000,000			
직원명예퇴직금			250,000,000			
법정부담금		1,565,350,000				
퇴직금		-				
합계			11,603,301,450			
임시직	인건비	86	2,071,779,320	24,090,457		
	퇴직금		144,000,000			
일용직	인건비		39,988,000			
	총계	466	45,677,030,390			

2022학년도 적립금 운용계획서(명세서)

(단위 : 원)

적립 유형	적립목적	전기 이월 추정액 (a)	적립금 세부용도	적립금 운영계획				기말 추정 잔액 (d=a+b-c)	적립금 사용계획						
				당해연도 적립액(b)		당해연도 사용액(c)			1년 이내	3년 이내	5년 이내	10년 이내	10년 이상	계 (e)	
				금액	적립재원	금액	사용내역								
임의	연구	784,154,692	연구지원사업	15,177,900	예금이자 법인세환급분	450,000,000	연구지원	349,332,592		349,332,592					349,332,592
	건축	10,957,901,559	건축지원사업	239,085,000	예금이자 법인세환급분 감가상각	735,690,000	건물 보수 건축물관리비	10,461,296,559	750,000,000	1,500,000,000	1,500,000,000	3,750,000,000	2,961,296,559	10,461,296,559	
	장학	4,159,504,648	장학지원사업	84,014,400	예금이자 법인세환급분 기부금	121,250,000	교내 장학금 지급	4,122,269,048	500,000,000	500,000,000	500,000,000	1,250,000,000	1,372,269,048	4,122,269,048	
	특정 목적	도서관역량강화	3,434,088,000	도서관지원사업	30,000,000	기부금	80,000,000	도서관지원사업	3,384,088,000	100,000,000	200,000,000	3,084,088,000			3,384,088,000
		대학역량강화	22,830,156,228	보수 관리운영비 연구학생경비 등	1,152,147,200	예금이자 법인세환급분 기부금	6,495,000,000	보수 관리운영비 연구학생경비 등	17,487,303,428	6,000,000,000	11,487,303,428				17,487,303,428
		기독교자료및관련부 서지원	16,124,058	기독교 관련 지원사업					16,124,058		16,124,058				16,124,058
		기부자예우및장학생 지원	96,653,214	성정장학생지원사업	80,000,000	1. 법인전입금	91,000,000	교내 장학금 지급	85,653,214	85,653,214					85,653,214
		연구소및연구센터역 량강화	11,175,002	센터 운영지원사업				교내센터 운영비	11,175,002		11,175,002				11,175,002
		임대보증금운영	496,270,320	임대보증금	344,738,320	1. 임대보증금	344,738,320	임대보증금	496,270,320	344,738,320	151,532,000				496,270,320
		특성화대학역량강화	202,313,905	특성화지원사업		정보보호특성화	196,250,000	정보보호특성화	6,063,905	6,063,905					6,063,905
학과역량강화		559,731,966	장학지원사업 학생지원사업	20,200,000	기부금	22,600,000	학과 장학금 학생지원 사업	557,331,966	25,000,000	50,000,000	50,000,000	432,331,966		557,331,966	
합계	43,548,073,592			1,965,362,820		8,536,528,320		36,976,908,092	7,811,455,439	14,265,467,080	5,134,088,000	5,432,331,966	4,333,565,607	36,976,908,092	